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ANNUAL REPORTS

MERRIMACK

New Hampshire

1979

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DATES TO REMEMBER

JULY 1, 1980	FISCAL YEAR BEGINS
	Last day to pay first installment on 1980 property taxes, without interest penalty.
SEPTEMBER 9, 1980	STATE PRIMARY ELECTION
NOVEMBER 4, 1980	STATE GENERAL ELECTION
DECEMBER 1, 1980	Last day to pay final installment on 1980 property taxes, without interest penalty.
	Last day to pay resident tax without penalty.
MARCH , 1981	ANNUAL SCHOOL MEETING
MARCH 25, 1981	ANNUAL VILLAGE DISTRICT MEETING
MARCH 30, 1981	Filing period for elected office begins; ends April 13.
APRIL 1, 1981	All property, both real and personal, assessed to owner of record this date.
	Timber tax inventories due.
	Dog licenses available.
APRIL 15, 1981	Last day for property owners to file inventories per R.S.A. 74:14. THERE WILL BE A PENALTY FOR FAILURE TO FILE ON TIME.
	Last day to file Current Use Application per R.S.A. 79-A:5.
	Last day for veterans to file permanent application for tax exemption (green card). Applies only to those who have not previously applied in Merrimack, per R.S.A. 72:33.
	Last day for filing exemption for elderly; blind; handicapped; and tax exempt properties, and for special assessment of residences in industrial or commercial zone, per R.S.A. 75:11.
APRIL 27, 1981	FAST DAY
MAY 1, 1981	Dog licenses expire.
MAY 31, 1981	Bicycle registration expires. Apply at Merrimack Bicycle Shop.
JUNE 30, 1981	FISCAL YEAR CLOSES.

Annual Reports

OF THE TOWN OF

MERRIMACK, N. H.

For The Year Ending June 30, 1979

Printed by
Maxfield Press, Inc.
Nashua, N.H.

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DEDICATION

Chief George Allgaier, Ret. - Merrimack Fire Dept. Served the Town of Merrimack as a Firefighter for 20 years. He was appointed Chief on August 8, 1955 and served in this capacity until January, 1970. George gave of himself when the Town was beginning to grow and his unselfish dedication to the protection of life and property of the citizens of the Town of Merrimack and served as an inspiration to all.

George Allgaier passed away July 7, 1978.

TOWN WARRANT

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Merrimack in the County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified that the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room, on Baboosic Lake Road in said Merrimack on Tuesday, May 13, 1980, at 8:00 o'clock in the forenoon for the choice of town officers elected by official ballot and other action required to be inserted on said official ballot. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 o'clock in the forenoon and will not close earlier than 8:00 o'clock in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Merrimack will be held at the Mastricola Middle School, All Purpose Room on Baboosic Lake Road in said Merrimack on Friday, May 16, 1980, at 7:30 o'clock in the evening to act on the matters not to be voted upon by official ballot.

1. To choose all necessary Town officers for the ensuing year. (Vote by official ballot)

2. To choose all necessary School District officers for the ensuing year. (Vote by official ballot)

3. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows?

   Amend the ordinance to consider recommended changes to the zoning ordinance in the area of the F.E. Everett Turnpike easterly to the Merrimack River along the Daniel Webster Highway (U.S. Route 3) and other areas. The location and boundaries of Districts in which changes are proposed are shown on the Zoning Map which is a part of the ordinance. Portions of the zoning ordinance affected would include Section 2, 3, 8 and 14. (Vote by official ballot)

4. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows?

   Amend the ordinance to provide for the adoption of an updated Life Safety Code (1976), an updated Fire Prevention Code (1976) and to include certain amendments to the Fire Prevention code. (Vote by official ballot)

5. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows?

   Amend the ordinance to provide for the adoption of an updated BOCA Basic Codes (1978), and certain amendments to the Codes. (Vote by official ballot)

6. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town zoning ordinance as follows?

   Amend generally the provisions of Section 10.02 and 10.06 of the zoning ordinance, relative to signs to allow off premises advertising signs, to allow the Building Official to issue sign permits, and to establish permit fees for sign permits. (Vote by official ballot)

7. Are you in favor of the adoption of Amendment No. 5 as proposed by petition of the voters for this town?

   Amend the ordinance to include an additional industrial area, to be serviced by Town sewer, extending from Camp Sargent Road, crossing Greens Pond Road to Naticook Brook containing some 56.331 acres. (By Petition) (Disapproved by the Planning Board) (Vote by official ballot)

8. Are you in favor of the adoption of Amendment No. 6 as proposed by petition of the voters for this town?

   Amend the zoning ordinance relative to the minimum ground floor area for dwellings, Section 10.04. (By Petition) (Disapproved by the Planning Board) (Vote by official ballot)

9. Are you in favor of the adoption of Amendment No. 7 as proposed by petition of the voters for this town?

   Amend Section 3 of the zoning ordinance to include the addition of Section 3.08 to provide for Rural Cluster Residential Development. (By Petition) (Recommended by the Planning Board) (Vote by official ballot)

10. Shall we adopt the provisions of RSA 654:34-a permitting applications for changes in party affiliation to be made with the Town Clerk? (By Petition) (Vote by official ballot)

11. To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars ($1,500,000) for the purpose of improving and extending the municipal sewage disposal

plant including treatment works and sewerage collector and interceptor lines and appurtenant facilities as relates to Contract 17A, Naticook-Maycrest Collector System, said sum to be in addition to any bond investment interest and other local, state or federal funds made available therefore, and to raise such sum by the issuance of not exceeding one million five hundred thousand dollars ($1,500,000.00) in serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955 and any amendments thereto) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales, and deliveries of such bonds or notes as shall be in the best interest of the Town of Merrimack, and further, to authorize the selectmen to contract for and accept any grant or grants of federal, state, or private aid that may be available in connection with the aforesaid project and pass any vote relating thereto. (Recommended by the Budget Committee)

12. To see if the Town will vote to raise and appropriate the sum of four hundred fifty thousand dollars ($450,000.00) for the purpose of constructing Phase I of the "Bridge Replacement/Reconstruction Program" consisting of the reconstruction/replacement with culverts of the following functionally obsolete bridge structures:

    Phase I – (Estimated Project Cost = $450,000.00)
    Bedford Road (Bridge and Roadway Relocation Vicinity Pearson Road)
    Wire Road (Bridge Replacement)

    and, to raise the same by the issuance of serial notes in accordance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955, As Amended), and to authorize the Selectmen to issue and negotiate such notes and to determine the rate of interest thereon, and to take such other actions as may be necessary to effectuate the issuance, negotiations, sales and delivery of such notes as shall be in the best interests of the Town of Merrimack, and further to authorize the Selectmen to contract for and accept any grant or grants of federal, state or private aid that may be available in connection with the aforesaid purposes, and pass any vote relating thereto. (Recommended by the Budget Committee)

13. To see if the Town will vote to raise and appropriate the sum of sixty thousand Dollars ($60,000.00) for the purpose of interest payments, contingent upon the passage of Warrant Article 11. (Recommended by the Budget Committee)

14. To see if the Town will vote to raise and appropriate the sum of twenty thousand two hundred fifty dollars ($20,250.00) for the purpose of interest payments, contingent upon the passage of Warrant Article 12. (Recommended by the Budget Committee)

15. To see if the Town will vote to adopt an elected Planning Board consisting of seven members pursuant to RSA 36:4, II (B) (supp) which will continue the present Planning Board in office, subject to appointments to fill vacancies, until the next Annual Meeting, at which time the Town will elect six members for staggered terms and the seventh member will be a Selectman appointed by the Selectmen. (By petition)

16. To see if the Town will vote to raise and appropriate the sum of four hundred fifty thousand dollars ($450,000.00) for the purpose of construction Phase I of the "Bridge Replacement/Reconstruction Program" consisting of the reconstruction/replacement with culverts of the following functionally obsolete bridge structures:

    Phase I - (Estimated Project Cost - $450,000.00)

    Bedford Road (Bridge and Roadway Relocation Vicinity Pearson Road)

    Wire Road (Bridge replacement)

    or act on anything relative thereto. (Not recommended by the Budget Committee)

17. To see if the Town will vote to raise and appropriate such sums of monies as may be necessary to defray Town charges for the ensuing year: (Recommended by the Budget Committee)

    a. Town Officers' Salaries
    b. Town Officers' Expenses
    c. Election & Registration
    d. District Court
    e. Town Hall & Other Buildings
    f. Historical Society
    g. Assessing Department
    h. Police Dept. & Communications
    i. Civil Defense

j. Fire Department
k. Planning & Zoning & Building Inspection
l. Damages & Legal Expenses
m. Ambulance Service
n. Merrimack Valley Home Health Care
o. Sewer Maint. & Incinerator
p. Sanitary Landfill
q. Highway Maintenance & Cemetery, DPW, Administration
r. Library
s. Town Poor
t. Old Age Assistance
u. Fourth of July & Memorial Day
v. Parks & Playgrounds
w. Conservation Commission
x. Pennichuck Water Works
y. Advertising & Regional Assoc.
z. Interest:
    Temporary Loans
    Long-Term Notes & Bonds
aa. Principal - Long-Term Notes and Bonds
bb. Capital Reserve:
    Ambulance Fund
    Bulldozer Fund
    Communications Equipment
    Fire Equipment
    Grader Fund
    Waste Treatment Facility
cc. Government Grants
dd. New Equipment:
    Police Cruisers
    Highway Department Truck
    (See budget detail) (Recommended by the Budget Committee)

18. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972, the sum of one hundred fifty thousand dollars ($150,000.00) to purchase a one hundred foot aerial ladder truck to replace the 1947 Maxim Aerial Ladder Truck presently in service, and further to authorize the Board of Selectmen to trade or sell said 1947 Maxim truck at their discretion, any

funds derived therefrom to be placed in the fire apparatus capital reserve fund. (Recommended by the Budget Committee)

19. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund, established under the provisions of the State and Local Assistance Act of 1972, the sum of twenty thousand dollars ($20,000.00) for the purpose of building improvements at the Highway Garage. (Recommended by the Budget Committee)

20. To see if the Town will vote to raise and appropriate the sum of thirty-three thousand dollars ($33,000.00) to establish weekend bus service on a contract basis with the Manchester Transit Authority under such terms as may be approved by the Board of Selectmen, said amount to be defrayed in part by fares and by reimbursement of fifty percent of the operating costs under Section 6 of the Urban Mass Transportation Act of 1964, as amended, and further to authorize withdrawal from the Revenue Sharing fund established under the provisions of the State and Local Assistance Act of 1972, the sum of eleven thousand dollars ($11,000.00) which represents the Towns share. (Not recommended by the Budget Committee)

21. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972, the sum of one hundred forty thousand dollars ($140,000.00) for the purpose of continuation of the municipal complex on Baboosic Lake Road to include completion of a new police facility under the municipal offices. (Recommended by the Budget Committee)

22. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972, the sum of twenty-two thousand dollars ($22,000.00) for the purpose of completing the Turkey Hill Road ballfield including installation of lights, fencing and dugouts. (Recommended by the Budget Committee)

23. To see if the Town will vote to authorize withdrawal from the Revenue Sharing Fund established under the State and Local Assistance Act of 1972, the sum of forty thousand dollars ($40,000.00) for use as set-offs against budgeted appropriations broken down set forth below, and further to authorize the Board of Selectmen to make pro-rata reductions in the amounts if estimated entitlements are reduced, or take any action thereon:

General Government	$10,000.00
Police Department	10,000.00
Fire Department	10,000.00
Highway Division	10,000.00
	$40,000.00

(Recommended by the Budget Committee)

24. To see if the Town will vote to authorize withdrawal from the fire apparatus capital reserve fund the sum of sixty-three thousand dollars ($63,000.00), and to raise and appropriate an additional twenty thousand dollars ($20,000.00) to purchase a new Class A Pumper to replace the 1950 Ford Farrar Pumper and the 1954 Ford Farrar Pumper, and further to authorize the Board of Selectmen to trade or sell said pumpers, at their discretion, any funds derived therefrom to be placed in the fire apparatus capital reserve fund. (Recommended by the Budget Committee)

25. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars ($100,000.00) to make drainage improvements, or act on anything relative thereto. (Not recommended by the Budget Committee)

26. To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars ($35,000.00) to purchase approximately one acre of land and to renovate the existing building located thereon from Hume Pipe Corporation to be used as a train stop with parking facilities, and further to authorize the Board of Selectmen to complete street construction work and parking facilities and to do whatever is necessary to manage and administer this facility. (Recommended by the Budget Committee)

27. To see if the Town will vote to raise and appropriate the sum of three thousand six hundred twenty dollars ($3,620.00) for Town Road Aid Apportionment B Fund pursuant to the provisions of RSA 241, or act on anything relative thereto. (Recommended by the Budget Committee)

28. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (50,000.00) to relocate a portion of Turkey Hill Road at Amherst Road and for related costs including, but not limited to, land takings and sight distance improvements to Amherst Road, or act on anything relative thereto. (Recommended by the Budget Committee)

29. To see if the Town will vote to raise and appropriate the sum of twenty-four thousand dollars ($24,000.00) to install traffic control devices at the intersection of Baboosic Lake Road and Route 3, or act on anything relative thereto. (Not recommended by the Budget Committee)

30. To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6,000.00) to purchase a portable cardiac monitor-defibrillator unit to be used by the Merrimack Ambulance Rescue Service. (Recommended by the Budget Committee)

31. To see if the Town will vote to raise and appropriate the sum of sixteen thousand dollars ($16,000.00) for the purpose of expanding the street light program to provide for lighting every intersection in town and midpoint, but with no street lights to be installed in underground wired developments. (Not recommended by the Budget Committee)

32. To see if the Town will vote to hire a Parks and Recreation Director to plan, publicize and execute an effective parks and recreation system for all citizens of Merrimack and to raise and appropriate a sum not to exceed $25,000.00 for salary, support staff and related expenses. (By petition) (Not recommended by the Budget Committee)

33. To see if the Town will vote to appropriate the sum of ten thousand dollars ($10,000.00), including any unexpended monies (from Warrant Article 18 of the 1978 annual town report for the purpose of constructing an addition to the Merrimack Town Hall) for the purpose of bringing the new town hall into harmony with the existing town hall and New England colonial atmosphere and to authorize the Selectmen to take appropriate action related thereto. (By petition) (Recommended by the Budget Committee)

34. To see if the Town will vote to raise and appropriate the sum of three thousand two hundred eighty-two dollars and sixty-one cents ($3,282.61) for the Nashua Community Council. (By petition) (Not recommended by the Budget Committee)

35. To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source

to be used for purposes for which the Town may legally appropriate money; provided: (1) that such grants and other monies do not require the expenditure of other town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town monies, all as provided by RSA 31:95-b.

36. To see if the Town will vote to authorize prepayment of resident taxes and to authorize the Tax Collector to accept such prepayments as provided by RSA 80:1-a and to continue such authority in effect until rescinded by a subsequent town meeting.

37. To see if the Town will vote, pursuant to RSA 80-:42-42a, to authorize the Board of Selectmen to retain for public use, or to sell, either by private sale or public auction and for such price and upon such terms as in their judgment may seem best, any real estate or interest therein, to which the Town has obtained or shall obtain by title by Tax Collector's deed for the nonpayment of taxes, and further that during the period when title to said property shall be held by the Town, that the Selectmen be given authority to rent, use or administer the same as in their judgment may seem best. This vote shall supersede any previous votes of the Town inconsistent with the powers conferred herein, and shall remain in full force and effect until rescinded by future action of the Town.

38. To see if the Town will vote to provide Workmen's Compensation coverage for eligible employees by participating in the New Hampshire Municipal Association self-funded Worker's Compensation Program, at the discretion of the Board of Selectmen and further to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.

39. To see if the Town will vote to rescind the unused portion (three thousand four hundred sixty-eight dollars ($3,468.00) of the Turkey Hill Bridge Bond authorization which was passed on March 11, 1969, ($82,500.00) and on March 10, 1970 ($10,000.00).

40. To see if the Town will vote to rescind the requirement that all transactions involving the sale of town property or the purchase or construction of any item in excess of five hundred dollars ($500.00)

be advertised for bid, as passed at the annual meeting in 1972 (Article 25), and further to authorize the Board of Selectmen to adopt such competitive bidding procedures for this purpose as they may find necessary.

41. To see if the Town will vote to authorize the Board of Selectmen to sell the Merrimack Police Station building and land, either by private sale or public auction and for such price and upon such terms as in their judgment may seem best, or to rent, use or administer the same as in their judgment may seem best, all contingent upon the passage of Article 8 and the completion of the new police facility.

Given under our hands and seal, this twenty-fifth day of April in the year of our Lord nineteen hundred and eighty.

Donald H. Botsch
Edward J. Silva
Frederick G. Ahrens
Donald R. Dwyer
Robert W. Brundige
Selectmen of
Merrimack, New Hampshire

A true copy of Warrant, Attest:

Donald H. Botsch
Edward J. Silva
Frederick G. Ahrens
Donald R. Dwyer
Robert W. Brundige

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

BUDGET OF THE TOWN

OF Merrimack, N.H.

Appropriations and Estimates of Revenue for the Ensuing ~~Year January 1, 1980 to December 31~~, ~~1981 or for~~ Fiscal Year From July 1, 19 80 to June 30, 19 80

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink) Date April 18, 1980

PURPOSE OF APPROPRIATION (RSA 31:4)	Appropriations 1979 (1979-80)	Selectmen's Budget 1980 (1980-81)	Budget Committee Recommended 1980 (1980-81)	Not Recommended
GENERAL GOVERNMENT:				
1. Town officers' salaries	186,718.00	170,235.00	174,535.00	
2. Town officers' expenses	91,487.00	130,590.00	130,440.00	
3. Election and Registration expenses	5,515.00	4,000.00	4,000.00	
4. Municipal and District court expenses	71,369.00	99,292.00	99,292.00	
5. Expenses town hall and other bldgs.	26,384.00	39,872.00	39,872.00	
6. Assessing	47,605.00	55,585.00	54,585.00	
7. Historical Society	50.00	250.00	250.00	
8.				
9.				
PROTECTION OF PERSONS AND PROPERTY:				
10. Police department	686,840.00	713,806.00	727,101.00	
11. Parking Meters-operation & maint.				
12. Fire dept., incl. forest fires	443,063.00	468,470.00	471,225.00	
13. Blister rust and care of trees	1,500.00	3,600.00	3,600.00	
14. Planning & Zoning & Bldg. Inspection	104,663.00	138,446.00	128,881.00	
15. Damage by dogs	100.00	775.00	775.00	
16. Insurance				
17. Civil Defense	2,016.00	2,050.00	2,050.00	
18. Conservation Commission	500.00	725.00	725.00	
19. Communications	77,751.00	86,020.00	84,270.00	
20. Ladder Truck, Warrant Art. 18	0.00	150,000.00	150,000.00	
21. Pumper, Warrant Art. 24	0.00	83,000.00	83,000.00	
22.				

HEALTH DEPARTMENT:				
23. Health Dept.-Hosp. & Ambulance	53,908.00	55,191.00	55,691.00	
24. Vital Statistics				
25. Town Dump & Garbage Removal	58,182.00	50,994.00	50,794.00	
26. Merrimack Valley Home Health	14,882.00	18,750.00	18,750.00	
27. Nashua Community Council, Warrant Art. 34	0.00	3,282.61	0.00	3,282.61
28. Cardiac Monitor, Warr. Art. 30	0.00	6,000.00	6,000.00	
29.				
HIGHWAYS & BRIDGES:				
30. Town road aid - Warr. Art. 27	47,520.00	3,620.00	3,620.00	
31. Town Maintenance and Cemetery	481,583.00	626,540.00	620,305.00	
32. Street Lighting	35,000.00	38,150.00	50,000.00	
33. DPW-Admin.	68,619.00	67,218.00	67,218.00	
34. Equipment Maintenance	37,490.00	50,939.00	50,939.00	
35. Additional Hwy. Subsidy-War. Art.	34,266.00	0.00	0.00	
36. Highway Subsidy	52,850.00	0.00	0.00	
37. Street Light-Warrant Art. 31	0.00	16,000.00	0.00	16,000.00
LIBRARIES:				
38. Library	104,847.00	135,003.00	151,356.00	
39. Highway Gar. Improv., Warr. Art. 19	0.00	20,000.00	20,000.00	
40. Town Hall, Warr. Art. 33	0.00	10,000.00	10,000.00	
41.				
PUBLIC WELFARE:				
42. Town Poor	20,000.00	25,000.00	25,000.00	
43. Old age assistance)				
44. Aid to permanently and totally disabled)	7,000.00	5,000.00	5,000.00	
45. Soldiers' Aid)				

46.				
47.				
48.				
49.				
PATRIOTIC PURPOSES:				
50. Memorial Day	250.00	250.00	250.00	
51. Fourth of July	2,000.00	2,000.00	2,000.00	
52.				
RECREATION:				
53. Parks & Playground, inc. band concerts	36,875.00	38,675.00	45,414.00	
54. Prosper Corp. Land-Warrant Article	1,000,000.00	0.00	0.00	
55. Parks & Recreation Dir., Warr. Art. 32	0.00	25,000.00	0.00	25,000.00
56. Ballfield Improv. Warr. Art. 22	0.00	22,000.00	22,000.00	
PUBLIC SERVICES ENTERPRISES:				
57. Municipal Sewer Dept.	830,313.00	1,118,164.00	1,156,564.00	
58. Pennichuck	15,656.00	24,500.00	24,500.00	
59. Incinerator	329,206.00	518,586.00	561,186.00	
60. Cemeteries				
61. Drainage, Warrant Article 25	0.00	100,000.00	0.00	100,000.00
62. Intersection Improv. Warr. Art. 28	0.00	50,000.00	50,000.00	
UNCLASSIFIED:				
63. Damages & Legal expenses	39,400.00	39,000.00	39,000.00	
64. Advertising and Regional Assoc.	6,418.00	5,272.00	5,272.00	
65. Employees retirement	2,897.00	39,860.00	39,860.00	
66. Contingency Fund				
67. Bussing Service, Warr. Art. 20	0.00	33,000.00	0.00	33,000.00
68. Bridge Replacement, Warr. Art. 16	0.00	450,000.00	0.00	450,000.00
69. Bridge Replacement, Warr. Art. 12	0.00	450,000.00	450,000.00	

70. Train Stop Warr. Art. 26	0.00	35,000.00	35,000.00	
71. Sewer Bond, Warr. Art. 11	0.00	1,500,000.00	1,500,000.00	
DEBT SERVICE:				
72. Principal-long term notes & bonds	815,000.00	815,000.00	815,000.00	
73. Interest-long term notes & bonds	471,178.00	511,132.00	511,132.00	
74. Interest on temporary loans	30,000.00	1,000.00	1,000.00	
75. Int., Bridge, Warrant Article 14 (20,250); Sewer, Warrant Article 13 (60,000)	0.00	80,250.00	80,250.00	
CAPITAL OUTLAY:				
76. HUD, Country Club Estates-Warr. Art.	1,117,000.00			
77. Police Cruisers (39,250.00) Hwy. Truck (36,735)	99,800.00	75,985.00	75,985.00	
78. WWTF Improv.-Warrant Article	1,396,380.00			
79. Rev. Sharing-Warr. Articles 18, 19, 20, 21, 22	220,000.00	*	*	*
80. Town Hall Addition-Warr. Art. 21	195,000.00	140,000.00	140,000.00	
81. Intersection Improv.-Warr. Art. 29	0.00	24,000.00	0.00	24,000.00
PAYMENT TO CAPITAL RESERVE FUND				
82. Fire (12,000); Ambulance (8,000)	17,000.00	20,000.00	20,000.00	
83. Grader (10,000); Bulldozer (20,000)	30,000.00	30,000.00	30,000.00	
84. WWTF (50,000); Communications (13,000)	63,000.00	63,000.00	63,000.00	
85. **TOTAL APPROPRIATIONS**	9,479,081.00	9,490,077.61	9,956,687.00	651,282.61

*Itemized Elsewhere

AMOUNT OF TAXES TO BE RAISED
(Exclusive of School and County Taxes) $2,512,954.00

SOURCES OF REVENUE	Estimated Revenues 1979 (1979-80)	Actual Revenues 1979 (1979-80)	Selectmen's Budget 1980 (1980-81)	Estimated Revenues 1980 (1980-81)
Z FROM LOCAL TAXES:				
86. Resident Taxes	98,000.00	Fiscal	101,000.00	101,000.00
87. National Bank Stock Taxes	100.00	Period	100.00	100.00
88. Yield Taxes	4,500.00	Ends	3,000.00	3,000.00
89. Interest on Delinquent Taxes	60,000.00	June 30, 1980	55,000.00	55,000.00
90. Resident Tax Penalties	0.00	Actual	0.00	0.00
91. Inventory Penalties	3,000.00	Revenues	4,000.00	4,000.00
92. Property Tax	2,072,704.00	Unavailable	3,065,344.00	2,512,954.00
93. Land Use Change Tax	4,500.00	at this time	5,000.00	5,000.00
FROM STATE:				
94. Meals and Rooms Tax	170,000		125,000.00	125,000.00
95. Interest & Dividends Tax	105,000.00		115,000.00	115,000.00
96. Savings Bank Tax	20,000.00		22,500.00	22,500.00
97. Highway Subsidy & Addl Hwy. Subsidy	88,000.00		96,967.00	96,967.00
98. Railroad Tax			700.00	700.00
99. Town Road Aid	0.00		18,815.00	18,815.00
100. State Aid Construction				
101. Class V Highway Maintenance				
102. State Aid Water Pollution Projects	364,988.00		352,871.00	352,871.00
103. Gas Tax Refund	6,500.00		0.00	0.00
104. National Forest Reserve				

105. Reimb. a/c State-Federal Forest Land			
106. Reimb. a/c Fighting Forest Fires	500.00	500.00	500.00
107. Reimb. a/c Exemp.-Growing Wood & Timber			
108. Reimb. a/c Road Toll Refund			
109. Reimb. a/c Old Age Assistance			
110. DRED-BOR-Prosper Corp. Land	500,000.00	0.00	0.00
111. Business Profits Tax	100,000.00	100,000.00	100,000.00
112. LEAA	3,000.00	5,500.00	5,500.00
113. Fed. Aid Water Pollution Projects		180,230.00	180,230.00
114.			
FROM LOCAL SOURCES EXCEPT TAXES			
115. Motor Vehicle Permits Fees	315,000.00	395,000.00	395,000.00
116. Dog Licenses	4,500.00	7,000.00	7,000.00
117. Business Licensed, Permits & Filing Fees	25,000.00	27,500.00	27,500.00
118. Fines & Forfeits, Municipal & Dist. Court	80,000.00	95,000.00	95,000.00
119. Rent of Town Property	1,800.00	1,800.00	1,800.00
120. Interest Received on Deposits	155,000.00	350,000.00	350,000.00
121. Income from Trust Funds	0.00	7,500.00	7,500.00
122. Income from Departments	150,000.00	150,000.00	150,000.00
123. Income From Sewer Department	1,209,519.00	1,636,750.00	1,717,750.00
124. Income from Water Department			
125. Income from Electric Department			
126. Surplus	50,000.00	150,000.00	150,000.00
127. Gift, Prosper Corp. Land	500,000.00	0.00	0.00
128.			
129. Federal Grants, HUD	1,117,000.00	0.00	0.00

130. Urban Mass Trans. Act & Fares	0.00	22,000.00	0.00
131.			
RECEIPTS OTHER THAN CURRENT REVENUE:			
132. Proceeds of Bonds and Long Term Notes	2,356,270.00	1,950,000.00	1,950,000.00
133. Withdrawal from Capital Reserve	0.00	63,000.00	63,000.00
134. Revenue Sharing Fund	220,000.00	383,000.00	343,000.00
135. Anti Recession Fund	0.00	0.00	0.00
136.			
137. **TOTAL REVENUES AND CREDITS**	9,786,081.00	9,490,077.00	8,956,687.00

MUNICIPAL BUDGET COMMITTEE MESSAGE

The budget to be presented at this year's Town Meeting is the second budget developed under the Municipal Budget Law you enacted at the 1978 Town Meeting. The members of this Committee have spent many hours reviewing the budget requests which have been presented and the Committee wants to thank the many participants -- department heads, Selectmen, Town Manager and other interested parties -- for their answers and supporting documentation to the many questions asked. We still search for a more standardized method of back-up and documentation for all departments to help expedite the entire review process somewhat.

Our work on this year's budget was guided by the principle of maintaining a relatively stable level of expenditure (considering the better than 12% rate of inflation our country is presently experiencing) while maintaining the services the people of Merrimack have supported in the past. Exclusive of warrant articles, the recommended budget of $6,406,817 is 17.1% greater than last year; however, excluding the self-supporting budgets in the Waste Water Treatment and Incinerator accounts, the increase financed by the property tax rate is a more affordable 8.89%.

The significant budget pruning this year has been performed by the Town Manager and the Selectmen. Contrary to appearance, we did not quickly rubberstamp their submittals. The principal changes we recommended in our budget were increases in the energy areas, as we had the benefit of more current energy cost projections, and the rejection of the Planning Director position as not clearly more cost effective than the existing solution at this time.

The warrant articles before you involve current expenditures of approximately $756,000 of which this Committee has recommended $577,000. Two of the recommended articles involving debt service are $80,000 this year and about $330,000 next year. Using the formula of approximately each additional $355,000 of spending adding an additional dollar to the tax rate, you can understand the significance of these warrant articles before you.

The Committee feels that the number and magnitude of these warrant articles highlights one of the Town's greatest current problems --

lack of a sound, long-term municipal capital requisition program. It is obvious that no stable tax rate can be maintained without one, especially in a growing community such as ours with so many potential needs.

Because we represent you, the Citizen and Taxpayer of Merrimack, we again solicit your ideas as to what direction you want us to follow. Please address your letters to The Budget Committee, Town Hall, P.O. Box 940, Merrimack, NH 03054.

Thank you in advance for your response to our request.

Respectfully,

The Municipal Budget
Committee

BUDGET MESSAGE

1980-81

The proposed municipal operating budget for 1980-81, under consideration by the Board of Selectmen and the Budget Committee for the past several months, is submitted for your consideration. This budget document covers the period July 1, 1980 to June 30, 1981. The budgets detailed in this document by Departments, Divisions, Programs and Line Item estimates expenditures totalling $6,405,567 ($936,121 over 1979-80).

The operating budget total, after removing the departments totally reimbursed by users fees, etc., estimates expenditures totalling $4,637,817 ($377,881 over 1979-80). THIS AMOUNT REFLECTS AN INCREASE OF 8.87% OVER THE CURRENT 1979-80 OPERATING BUDGET. If operating budget figures are not adjusted upward and we experience a modest increase in valuation we can project a somewhat stable municipal portion of the tax rate. The addition of Warrant Articles could change this projection. In any event, the net result of diligent efforts on the part of everyone involved in the budgetary process is an operating budget well below today's inflationary figures. Effectively, this equates out to a reduction in spending on the municipal level.

I am obviously very pleased with the results and these results certainly complement Town Government's pledge to continue to provide every possible service at a lower cost. We, as a municipality, appear to be "Managing With Less" and will continue toward this goal.

GENERAL BUDGETARY NOTES

Debt Service: In 1979-80 Debt Service totalled (net effect on tax rate) $581,288. In 1980-81 the proposed amount totals $794,031. This includes interest on the issuance of the balance of the Sewer Line extension warrant article bond issue of 1975. This amounts to a budget increase of $84,375 or approximately 22% of the total 1980-81 increase in expenditures. An initial drop in revenues offsetting principal and interest, also contributes to the net increase. The increase in debt service is the result of previously authorized bond issues (Warrant Articles). The total debt service account before applying offsetting revenues, etc., totals $1,327,132 or 20% of the operating budget.

New Personnel: The proposed budget shows a net increase in full-time personnel of seven. Three of these are in the Waste Water Treatment and Incinerator facility, complementing a new three shift operation and an ultimate reduction in total energy consumption. One other position is added in the Police Department; an Animal Control Officer which was partially funded in the 1979-80 budget. A full-time mechanic's position was approved in the Public Works Equipment Maintenance Division. Additionally, a full-time clerical position has been recommended in the Manager/Board of Selectmen area as well as a Reference Librarian for the Library Department. The Town's full-time authorized personnel over the last three fiscal years are shown below:

1977-78	1978-79	1979-80	Proposed 1980-81	Projected 1981-82
118	120	128	136	140

All of the above personnel changes will represent about 7.5% of the increase in expenditures for 1980-81.

Funds have been included in the budget for a part-time assistant clerk in the District Court along with a part-time secretary in the Library. The Library account also reflects a part-time Children's Library Assistant and a Circulation Library Aide.

Personnel Benefits and Salaries: The 1980-81 budget proposes a 7% merit pay adjustment for non-union municipal employees. The proposed merit increase will be administered in line with the Board of Selectmen's recently adopted Wage and Salary Schedule Merit/Compensation Plan. The merit plan will be administered on the basis of eligibility review on either an annual budget date or on the employee's anniversary date.

In addition to salary increases, it is proposed that the municipal employees not currently covered by a retirement plan be included in a retirement system with a five year prior service consideration. The police and fire departments are currently covered by the New Hampshire State Retirement System. The retirement program was considered by the Board of Selectmen last budget year and was deferred to this year for consideration and has received approval for consideration in this year's proposed budget.

General and Other Increases: Inflation generally is taking its toll on the municipal budget process. Double digit inflation does not leave municipalities alone. It should be noted that the various types of materials used by a municipality often reflect increases greater than those items commonly known on the market. Materials, supplies and services required by the Town in large amounts sometimes reflect cost increases of 50 to 100 percent over a six to twelve month period. Some of the items, such as pipe, auto and truck parts, salt, tires, are subject to rapid and rampant increases with no stabilization in sight.

Summary: The 1980-81 proposed budget pegs spending levels at 6.4 million. Much of the increase is related to debt service and general inflation trends. During the course of budget review with the Board and Budget Committee, constructive changes were made. The previous budget (1979-80) reflected modest changes and increases when compared to the services the Town is providing. I'm sure we all desire it to be that way. Unfortunately, yearly cost increases cannot be absorbed into the cost factor of the previous year's budget.

Clearly defined goals and objectives of the Town insofar as capital and other major improvements are concerned, are yet to be fully identified. It is expected that this will occur as various Warrant Articles for Town Improvements are considered by the Board of Selectmen, Budget Committee and, ultimately, the voters.

In perspective, if it is the Town's desire to maintain some services at current levels and others expanded, I feel that the proposed budget represents a reasonable increase.

I pledge to work closely with all concerned in determining changes and objectives in the budget with the continued goal of providing the best service for the least amount of tax dollars.

James A. McSweeney

Town Manager

PROPOSED BUDGET & ANALYSIS OF EXPENDITURES -- 1980-81

GENERAL GOVERNMENT – 01

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted Town Mtg. 80-81 Budg.
101	Elected/Appointed Town Officials	28,496.00	32,326	33,939	34,680	31,270	34,970	
102	Clerical Salaries	51,088.00	63,508	71,278	59,047	70,020	70,620	
103	Super/Prof. Salaries	32,261.00	45,037*	19,295	20,075	19,497	19,497	
104	Hourly Wages	3,708.00	10,400**	2,423	2,400	–	–	
111	Overtime	1,317.00	500	1,777	2,200	2,200	2,200	
122	Insurance	13,693.00	27,976***	23,992	22,764	24,010	24,010	
125	Social Security	5,498.00	9,368	5,773	5,132	5,622	5,622	
128	Town Retirement	1,069.00	2,897	1,286	37,500	38,000	38,000	
TOTAL 100 SERIES		137,130.00	192,012	159,763	183,798	190,619	194,919	
201	Office Supplies	3,092.00	3,500	4,950	4,000	4,000	4,000	
202	Maint. Supplies	218.00	400	—	—	—	—	
203	Operat. Supplies	414.00	525	—	—	—	—	
212	Rental Equip.	20.00	100	100	—	—	—	
220	Printing	5,559.00	7,670	7,220	7,200	7,200	7,200	
230	Postage	5,720.00	5,000	6,900	5,600	5,600	5,600	
241	Electricity	3,695.00	2,668	—	—	—	—	
243	Heating Oil	2,452.00	2,990	—	—	—	—	
250	Gas & Oil	—	750	—	—	—	—	
260	Telephone	5,674.00	5,875	6,150	5,300	5,800	5,800	
270	Dues & Fees	2,811.00	2,980	3,030	2,880	2,880	2,880	
280	Insurance	5,327.00	7,126	7,747	7,600	7,600	7,600	
290	Legal Exp.	14,400.00	14,400	39,400	39,000	39,000	39,000	
TOTAL 200 SERIES		48,742.00	53,894	75,497	71,580	72,080	72,080	

*Included Town Manager's Salary

**Custodian-Maintenance person now in Building Maintenance Div. No. 17

***Included Merrimack Village District employees for health insurance; Town Manager, Custodian-maintenance person

300 Travel & Mtgs.	1,730.00	2,550	3,710	3,200	2,500	2,500
321 Maint.-Bldgs.	869.00	1,500	—	—	—	—
322 Maint.-Grounds	—	300	—	—	—	—
334 Maint.-Equip.	770.00	650	650	450	550	550
351 Consultants	21,822.00	40,500	26,500	26,000	26,000	26,000
352 Education & Trng.	20,100	1,050	350	350	150	150
353 Computer	12,278.00	30,000	26,998	18,000	18,000	18,000
358 Other Outside Services	6,112.00	5,850	8,508	8,500	8,500	8,500
362 Pennichuck Water Works	15,655.00	15,656	19,062	24,500	24,500	24,500
393 Conservation Commission	*	*	3,900	3,485	725	725
TOTAL 300 SERIES	59,256.00	98,056	89,678	84,485	80,925	80,925
402 Merrimack Valley Home Health Asso.	14,882.00	14,882	14,882	14,900	18,750	18,750
403 Nashua Comm. Council	2,707.00	—	3,283	3,283*	—	—
404 Welfare	24,883.00	20,000	32,500	30,000	25,000	25,000
405 Old Age Assist.	1,144.00	7,000	4,332	5,000	5,000	5,000
406 Civil Defense	472.00	2,016	1,750	1,750	2,050	2,050
407 Historical Soc.	79.00	50	250	250	250	250
408 Flood Damage	—	5,000	5,000	5,000	5,000	5,000
409 Budget Com.	—	1,500	***	—	—	—
410 Election & Reg.	4,040.00	5,515	4,000	4,000	4,000	4,000
420 Advertising	1,826.00	2,500	1,392	1,400	1,400	1,400
430 Dogs	—	—	775	775	775	775
460 Misc. Operating Expenses	1,505.00	1,500	750	750	200	200
TOTAL 400 SERIES	51,538.00	59,963	68,914	67,108	62,425	62,425

*Formerly Unit 13
**Not a recommendation, but a request to Town
***Transferred to Unit No. 23

502 Capital Exp. Building	3,457.00	5,915	—	—	—	—
504 Office Equip.	2,825.00	4,965	2,520	1,100	1,100	1,100
TOTAL 500 SERIES	6,282.00	10,880	2,520	1,100	1,100	1,100
601 Interest TAN	1,497.00	30,000	—	1,000	1,000	1,000
602 Interest, Notes & Bonds	272,393.00	471,178	426,757	577,257	511,132	511,132
604 Principal, Notes & Bonds	453,722.00	815,000	815,000	939,500	815,000	815,000
TOTAL 600 SERIES	727,612.00	1,316,178	1,241,757	1,517,757	1,327,132	1,327,132
GRAND TOTAL	1,030,560.00	1,730,983	1,638,129	1,925,828	1,734,281	1,738,581

ASSESSING DEPARTMENT – 02

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos. Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical	17,816.00	19,398	21,700	22,160	20,755	20,755	
103	Supervisory	11,148.00	12,360	14,841	14,310	13,225	13,225	
104	Hourly	4,797.00	2,244	3,224	3,354	2,515	2,515	
111	Overtime	229.00	500	500	500	500	500	
122	Insurance	1,898.00	2,182	2,190	2,560	2,560	2,560	
125	Soc. Security	2,119.00	2,115	2,468	2,470	2,130	2,364	
TOTAL 100 SERIES		38,007.00	38,799	44,923	45,354	41,685	41,919	
201	Office Supplies	848.00	1,350	1,500	1,000	1,000	1,000	
202	Maint.	27.00	-0-	-0-	-0-	-0-	-0-	
203	Operat. Supplies	359.00	500	500	400	400	400	
220	Printing	210.00	265	5,915	165	5,165	4,165	
230	Postage	1,364	1,500	2,000	2,000	2,000	1,766	
260	Telephone	607.00	625	700	800	800	800	
270	Dues & Fees	65.00	70	70	70	70	70	
TOTAL 200 SERIES		3,480	4,310	10,685	4,435	9,435	8,201	
300	Travel & Mtgs.	265.00	800	800	800	800	800	
334	Equip. Maint.	253.00	165	300	300	300	300	
350	Outside Serv.	-0-	325	375	365	1,865	1,865	
352	Education & Trng.	193.00	225	500	500	500	500	
TOTAL 300 SERIES		763.00	1,515	1,975	1,965	3,465	3,465	
420	Advertising	18.00	200	100	100	100	100	
TOTAL 400 SERIES		18.00	200	100	100	100	100	
504	Office Equip.	995.00	2,781	995	900	900	900	
GRAND TOTAL		43,263.00	47,605	58,678	52,754	55,585	54,585	

FIRE DEPARTMENT – 03

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical Salaries	8,759.94	10,790	13,456	12,500	12,206	12,206	
103	Supervisory Sal.	12,660.41	18,813	52,879	53,900	52,390	52,390	
104	Hourly Wages	190,562.87	238,713	204,914	209,000	203,017	203,017	
107	Part-Time Wages	—	—	20,000	18,500	18,500	18,500	
111	Overtime-Reg.	75.53	690	745	-0-	-0-	-0-	
112	Overtime-NHRS	11,828.31	17,000	18,360	11,000	11,000	11,000	
122	Insurance	37,852.75	36,184	42,966	53,500	52,775	52,775	
123	Sick Pay	9,153.39	4,000	6,000	4,500	4,500	4,500	
124	Vac. & Holidays	13,003.37	6,000	6,480	11,000	11,000	11,000	
125	Soc. Security	1,554.14	1,781	2,051	1,900	1,900	1,900	
128	Ins.-NHRS	24,352.21	25,040	25,550	26,115	25,126	25,126	
TOTAL 100 SERIES		309,803.92	359,011	393,401	401,915	392,414	392,414	
201	Office Supplies	507.67	700	760	760	760	760	
202	Maint. Supplies	877.23	1,200	1,220	1,220	1,220	1,220	
203	Operat. Supplies	995.25	1,747	1,620	1,620	1,620	1,620	
204	Uniforms	4,562.92	5,450	6,800	6,025	6,025	6,025	
212	Rentals	—	50	362	—	—	—	
220	Printing	217.24	225	410	380	380	380	
230	Postage	205.34	245	250	250	250	250	
241	Electric	3,254.99	3,288	3,842	3,850	3,850	4,580	
242	Gas	480.99	755	868	800	800	800	
243	Heating Oil	5,429.70	3,190	7,600	6,000	6,000	6,000	
244	Water	146.25	195	195	195	195	195	
245	Sewer	—	—	145	145	145	145	
250	Gas & Oil	2,242.69	3,600	8,000	8,000	8,000	8,000	
260	Telephone	2,383.78	2,375	2,675	2,675	2,975	5,000	
270	Dues & Fees	780.00	830	930	570	570	570	
280	Insurance	5,219.00	5,345	6,980	7,600	7,600	7,600	
TOTAL 200 SERIES		27,303.05	29,195	42,657	40,090	40,390	43,145	

300 Travel & Mtgs.	593.94	800	800	800	800	800
321 Maint. Bldg. & Gr.	1,333.53	1,858	3,100	2,150	2,150	2,150
332 Maint. Vehicles	3,854.20	10,059	17,400	14,178	14,178	14,178
334 Maint. Office Equipment	87.12	155	200	200	200	200
335 Maint. Communications Equipment	1,683.94	2,100	2,300	2,300	2,300	2,300
336 Maint.-Other	1,418.18	1,914	1,990	1,800	1,800	1,800
352 Ed. & Training	4,168.31	4,281	5,283	4,280	4,280	4,280
358 Dive Squad	761.35	792	1,766	1,200	1,200	1,200
TOTAL 300 SERIES	13,900.57	21,959	32,839	26,908	26,908	26,908
406 Civil Defense (Rescue)	198.15	634	475	275	275	275
420 Advertising	—	---	200	200	200	200
460 Physical Exams	—	600	1,200	1,200	1,200	1,200
TOTAL 400 SERIES	198.15	1,234	1,875	1,675	1,675	1,675
504 Office Equip.	176.02	657	1,200	—	—	—
506 Commica. Equip.	493.25	4,299	2,900	1,400	1,400	1,400
508 Operat. Equip.	8,969.26	26,708	8,522	5,683	5,683	5,683
552 Cap. Reserve	10,000.00	12,000	15,000	12,000	12,000	12,000
TOTAL 500 SERIES	19,638.53	43,664	27,622	19,083	19,083	19,083
GRAND TOTAL	370,844.22	455,063	498,394	489,671	480,470	483,225

POLICE DEPARTMENT – 04

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical	30,830.01	42,766	44,933	44,900	43,643	43,643	
103	Supervisory Sal.	299,435.11	104,067	129,257	129,257	109,765	109,765	
104	Hourly	25,244.73	253,080	264,017	241,089	241,089	251,696	
107	Part-Time	-0-	-0-	31,472	29,187	29,187	29,187	
108	Other Wages	24,625.00	40,000	40,000	35,000	30,000	30,000	
112	Overtime	11,369.75	9,000	12,000	10,000	10,000	12,688	
122	Insurance	53,719.31	65,470	68,450	70,000	68,000	68,000	
123	Sick Pay	6,770.87	8,000	9,504	3,800	-0-	-0-	
124	Vac.-Holiday	15,656.44	16,000	24,320	16,630	16,630	16,630	
125	Soc. Security	1,938.94	2,275	1,997	1,818	1,818	1,818	
128	Town Retirement	30,540.59	33,726	49,291	39,000	37,860	37,860	
TOTAL 100 SERIES		500,130.75	574,392	675,241	620,681	587,992	601,287	
201	Office Supplies	1,826.85	3,200	3,101	3,000	3,000	3,000	
202	Maint. Supplies	288.81	550	493	-0-	-0-	-0-	
203	Operat. Supplies	4,893.26	8,500	10,995	8,935	8,935	8,935	
204	Uniforms	7,638.20	8,250	9,700	7,800	8,100	8,100	
206	Bicycle Reg.	783.05	900	1,025	200	200	200	
212	Equip. Rental	-0-	660	-0-	-0-	-0-	-0-	
220	Printing	1,679.40	3,600	3,600	3,400	3,000	3,000	
230	Postage-UPS	601.38	780	1,020	1,000	1,000	1,000	
241	Electricity	3,253.49	3,000	3,989	-0-	-0-	-0-	
243	Heating Oil	1,344.07	1,635	3,600	-0-	-0-	-0-	
244	Water-Sewer	143.97	150	250	-0-	-0-	-0-	
250	Gas & Oil	26,705.61	31,500	55,650	53,300	53,300	53,300	
260	Telephone	2,255.30	2,820	6,145	4,300	4,300	4,300	
270	Dues & Fees	100.00	165	145	145	145	145	
280	Insurance	5,817.00	5,854	5,964	4,000	4,000	4,000	
TOTAL 200 SERIES		57,330.39	71,564	105,677	86,080	85,980	85,980	

300 Travel & Mtgs.	135.46	850	1,450	550	550	550
321 Maint.-Bldg-Grds	611.45	3,836	845	645	645	645
332 Vehicle Maint.	9,323.45	12,500	22,638	17,550	15,000	15,000
334 Maint-Office Equip.		1,192.59	1,350	2,675	2,150	2,150
335 Communica. Equip.	161.74	400	600	500	500	500
351 Consultants	2,195	2,500	2,000	2,000	2,000	2,000
352 Ed. & Training	803.55	1,100	1,400	1,200	1,200	1,200
TOTAL 300 SERIES	14,423.89	22,536	31,608	24,595	22,045	22,045
406 Civil Defense	1,636.80	2,600	3,600	2,475	2,475	2,475
420 Advertising	99.08	200	200	200	200	200
430 Dog Pound	4,365.97	4,238	10,524	5,214	5,214	5,214
460 Misc. Op. Exp.	297.67	1,400	1,850	1,850	1,850	1,850
TOTAL 400 SERIES	6,399.52	8,438	16,174	9,739	9,739	9,739
502 Building	-0-	-0-	1,000	-0-	-0-	-0-
503 Vehicles	28,521.36	25,580	40,700	39,250	39,250	39,250
504 Office Equip.	903.47	910	3,025	2,550	2,550	2,550
TOTAL 500 SERIES	29,424.83	26,490	44,725	41,800	41,800	41,800
707 Government Grants	3,266	9,000	9,000	5,500	5,500	5,500
TOTAL 700 SERIES	3,266	9,000	9,000	5,500	5,500	5,500
GRAND TOTAL	610,975.39	712,420	882,425	788,395	753,056	766,351

COMMUNICATIONS CENTER – 05

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
103	Supervisory Sal.	-0-	11,689	12,877	12,877	12,507	12,507	
104	Hourly	42,157.71	37,024	40,785	40,785	38,798	38,798	
107	Part-Time Dispatchers	-0-	1,925	4,888	2,000	2,000	2,000	
108	Outside Detail	4,195.85	7,280	12,064	8,000	8,000	8,000	
111	Overtime-Reg.	-0-	-0-	-0-	-0-	-0-	-0-	
112	Overtime	1,505.07	1,200	2,000	1,200	1,200	1,200	
122	Insurance	4,147.46	5,305	4,564	5,235	5,200	5,200	
123	Sick Time	696.92	-0-	1,608	-0-	-0-	-0-	
124	Vac.-Holidays	1,714.48	-0-	1,873	-0-	-0-	-0-	
125	Soc. Security	367.47	118	299	125	125	125	
127	Personal	-0-	-0-	-0-	-0-	-0-	-0-	
128	Retirement	3,447.15	3,498	5,299	5,300	4,185	4,185	
TOTAL 100 SERIES		58,232.11	68,039	86,260	75,522	72,015	72,015	
201	Office Supplies	112.37	200	250	200	200	100	
203	Operat. Supplies	445.61	735	810	700	700	500	
204	Uniforms	489.50	750	750	750	750	750	
212	Equip. Rental	528.00	920	920	920	920	920	
220	Printing	148.81	350	400	350	350	200	
260	Telephone	465.19	600	600	600	600	500	
280	Insurance	1,790.00	1,700	1,821	1,900	1,900	1,900	
TOTAL 200 SERIES		3,979.48	5,255	5,551	5,420	5,420	4,870	

334 Office Equip.	246.13	1,025	1,205	1,005	1,005	1,005
335 Communica. Equip.	957.81	2,500	3,000	2,800	2,800	1,800
336 Other	-0-	200	600	600	600	600
352 Ed. & Training	16.20	300	300	300	300	100
TOTAL 300 SERIES	1,220.14	4,025	5,105	4,705	4,705	3,505
502 Capital-Bldgs.	-0-	350	450	-0-	-0-	-0-
504 Office Equip.	124.10	-0-	1,043	630	630	630
506 Communica. Equip.	2,676.46	810	6,500	3,250	3,250	3,250
557 Cap. Reserve	-0-	13,000	13,000	13,000	13,000	13,000
TOTAL 500 SERIES	2,800.56	14,160	20,993	16,880	16,880	16,880
GRAND TOTAL	66,232.29	91,479	117,909	102,527	99,020	97,270

AMBULANCE DEPARTMENT – 06

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
103	Supervisory Sal.	1,000.00	1,000	1,000	1,000	1,000	1,000	
104	Hourly Wages	18,907.00	18,080	21,615	21,615	21,401	21,401	
111	Overtime	3,830.96	8,085	8,100	8,100	8,025	8,025	
122	Insurance	2,885.80	3,138	3,410	3,700	3,700	3,700	
123	Sick Pay & Personal Days	183.20	695	835	900	900	900	
124	Vac.-Holidays	1,022.40	695	1,670	1,350	1,350	1,350	
125	Soc. Security	1,524.55	1,750	2,036	2,020	2,000	2,000	
	TOTAL 100 SERIES	29,354.11	33,443	38,666	38,634	38,376	38,376	
201	Office Supplies	147.09	150	325	325	325	325	
202	Maint. Supplies	162.13	160	175	175	175	175	
203	Operat. Supplies	1,768.02	2,000	2,260	2,260	2,260	2,260	
204	Uniforms	1,179.40	1,125	575	575	575	575	
220	Printing	21.97	60	40	40	40	40	
230	Postage	23.30	60	160	160	160	160	
241	Electric	673.19	720	770	770	1,000	1,000	
243	Heating Oil	973.17	2,500	1,080	1,080	1,500	1,500	
244	Water	100.80	100	100	100	100	100	
245	Sewer	-0-	-0-	100	100	100	100	
250	Gas & Oil	1,068.92	1,000	2,300	2,300	1,800	2,300	
270	Dues & Fees	290.00	350	270	270	270	270	
280	Insurance	1,967.00	2,025	2,124	2,350	2,350	2,350	
290	Legal	351.00	-0-	300	300	300	300	
	TOTAL 200 SERIES	8,725.99	10,250	10,579	10,805	10,955	11,455	

300 Travel & Mtgs.	74.04	250	250	250	250	250
321 Maint-Bldg-Grds	107.16	200	200	200	200	200
331 Machinery Maint.	147.95	250	150	150	150	150
332 Vehicle Maint.	656.31	1,300	900	900	900	900
334 Office Equipment Maintenance	-0-	75	30	30	30	30
335 Communica. Maint.	958.89	1,200	1,000	1,000	1,000	1,000
352 Outside Services Training-Ed.	1,351.56	2,000	2,010	2,010	2,010	2,010
372 4th of July	51.62	100	100	100	100	100
TOTAL 300 SERIES	3,347.53	5,375	4,640	4,640	4,640	4,640
420 Advertising	-0-	75	20	20	20	20
460 Misc. Op. Exp.	20.00	135	40	40	40	40
TOTAL 400 SERIES	20.00	210	60	60	60	60
505 Cap. Machinery	288.00	700	1,200	1,200	-0-	-0-
506 Cap. Commun. Equip.	1,800.00	3,750	1,160	1,160	1,160	1,160
508 Cap. Oper. Equip.	-0-	180	-0-	-0-	-0-	-0-
551 Cap. Reserve Ambulance Fund	3,500.00	5,000	8,000	8,000	8,000	8,000
TOTAL 500 SERIES	5,588.00	9,630	10,360	10,360	9,160	9,160
GRAND TOTAL	47,015.63	58,908	64,305	64,500	63,191	63,691

PUBLIC WORKS - ADMINISTRATION & ENGINEERING – 07

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical Salaries	8,642	9,933	10,738	10,953	10,640	10,640	
103	Super. & Prof.	21,074	39,138	42,363	43,210	42,446	42,446	
122	Insurance	1,765	3,300	2,695	3,000	2,700	2,700	
125	Soc. Security	1,709	3,008	3,255	3,320	3,260	3,260	
TOTAL 100 SERIES		33,190	55,379	59,051	60,483	59,046	59,046	
201	Office Supplies	792	750	1,557	1,500	1,000	1,000	
212	Rental Equip.	-0-	-0-	1,980	1,980	-0-	-0-	
220	Printing	132	100	150	150	150	150	
230	Postage	68	300	300	300	300	300	
241	Electric	-0-	250	-0-	-0-	-0-	-0-	
243	Heating Oil	-0-	450	-0-	-0-	-0-	-0-	
250	Gas & Oil	347	750	1,812	1,812	1,000	1,000	
260	Telephone	820	600	900	900	1,200	1,200	
270	Dues & Fees	70	100	250	250	250	250	
280	Insurance	324	385	702	775	400	400	
TOTAL 200 SERIES		2,553	3,685	7,651	7,667	4,300	4,300	
300	Travel & Mtgs.	145	100	200	200	200	200	
332	Vehicle Maint.	153	200	400	400	200	200	
334	Office Equip. Maint.	98	125	130	130	130	130	
351	Consultants	1,814	8,000	2,000	2,000	2,000	2,000	
352	Ed. & Training	87	300	600	600	600	600	
TOTAL 300 SERIES		2,297	8,725	3,330	3,330	3,130	3,130	
420	Advertising	599	100	300	300	300	300	
TOTAL 400 SERIES		599	100	300	300	300	300	
504	Office Equip.	890	730	1,302	1,302	442	442	
TOTAL 500 SERIES		890	730	1,302	1,302	442	442	
GRAND TOTAL		39,529	68,619	71,634	73,082	67,218	67,218	

PUBLIC WORKS - HIGHWAY DIVISION – 08

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical Salary	-0-	-0-	7,862	7,808	-0-	-0-	
103	Super. & Prof. Sal.	11,981	32,279	34,857	35,554	50,200	50,200	
104	Hourly	88,896	121,000	139,701	142,500	129,000	129,000	
107	Part-Time	20,300	12,400	13,000	13,000	13,000	13,000	
108	Cemeteries & Parks Maint.	-0-	-0-	7,440	6,510	6,510	6,510	
111	Overtime	23,875	19,000	19,129	19,000	19,000	19,000	
122	Insurance	21,167	29,885	33,424	35,000	32,000	32,000	
125	Soc. Security	8,969	11,358	13,608	13,754	12,900	12,900	
TOTAL 100 SERIES		175,188	225,922	269,021	273,126	262,610	262,610	
201	Office Supplies	372	300	835	835	835	600	
202	Maint. Supplies	28	100	455	455	455	455	
203	Operat. Supplies	1,937	1,730	3,118	2,500	2,500	2,500	
204	Uniforms	1,208	3,024	2,775	2,775	2,775	2,775	
212	Rental Equip.	3,356	3,658	4,451	1,825	1,825	1,825	
220	Printing	49	50	50	50	50	50	
230	Postage	-0-	-0-	50	50	50	50	
241	Electric	2,631	2,500	4,769	4,700	4,700	4,700	
243	Heating Oil	4,417	3,000	6,429	6,500	6,500	6,500	
244	Water	85	200	350	350	350	350	
250	Gas & Oil	26,111	18,500	52,247	49,000	49,000	49,000	
260	Telephone	1,105	1,100	1,418	1,400	1,400	1,400	
270	Dues & Fees	-0-	100	100	100	100	100	
280	Insurance	9,240	9,558	11,680	12,850	12,850	12,850	
TOTAL 200 SERIES		50,539	43,820	88,727	83,390	83,390	83,155	

300 Travel & Mtgs.	31	100	200	200	200	200
321 Maint. Bldgs.	1,726	1,500	3,931	1,000	1,000	1,000
331 Maint. Machinery	8,962	5,300	12,490	8,535	6,900	6,900
332 Maint. Vehicles	31,517	20,000	28,910	29,000	26,000	26,000
334 Maint. Office Equip.	53	100	330	330	100	100
335 Maint. Commun. Equip.	812	1,200	1,200	1,200	1,200	1,200
341 Salt & Sand	40,997	54,891	59,257	55,000	50,000	50,000
342 Cold Patch	-0-	6,000	3,225	3,225	3,225	3,225
344 Hot Top	5,637	18,000	18,000	18,000	18,000	18,000
346 Road Material	23,026	35,000	35,000	35,000	30,000	24,000
350 Outside Services	-0-	-0-	14,420	7,420	4,420	4,420
352 Ed. & Training	110	500	500	500	500	500
361 Street Lights	32,472	35,000	38,150	38,150	38,150	50,000
382 Tree Service	180	1,500	3,600	3,600	3,600	3,600
383 Vehicle Contr.	37,641	40,000	40,000	40,000	40,000	40,000
384 Road Seal	77,089	80,000	80,000	80,000	80,000	80,000
386 Bridge Repairs	456	1,500	5,000	5,000	5,000	5,000
TOTAL 300 SERIES	260,709	300,591	349,213	326,160	308,295	314,145
420 Advertising	240	-0-	100	100	-0-	-0-
440 Cemeteries	325	600	1,100	1,000	1,000	1,000
TOTAL 400 SERIES	565	600	1,200	1,100	1,000	1,000
502 Buildings	-0-	-0-	18,000	-0-	-0-	-0-
503 Vehicles	59,106	74,220	62,035	36,735	36,735	36,735
504 Office Equip.	-0-	-0-	552	200	200	200
506 Communica. Equip.	-0-	-0-	950	1,700	-0-	-0-
508 Opera. Equip.	-0-	-0-	30,395	21,595	12,795	12,795
553 Grader Fund	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL 500 SERIES	69,106	84,220	121,932	70,230	59,730	59,730
GRAND TOTAL	556,107	655,153	830,093	754,006	715,025	720,640

PUBLIC WORKS - SOLID WASTE DIVISION – 09

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
103	Supervisory	10,749	11,972	12,940	13,198	-0-	-0-	
104	Hourly	9,103	10,525	11,367	11,594	20,680	20,680	
111	Overtime	4,844	6,126	1,999	2,039	1,100	1,100	
122	Insurance	4,475	4,587	5,265	5,590	4,990	4,990	
125	Soc. Security	1,608	1,755	1,613	1,645	1,335	1,335	
TOTAL 100 SERIES		30,779	34,965	33,184	34,066	28,105	28,105	
201	Office Supplies	-0-	-0-	25	25	25	25	
202	Maint. Supplies	-0-	50	25	25	25	25	
203	Operat. Supplies	183	100	25	25	25	25	
204	Uniforms	180	300	370	370	370	370	
211	Vehicle Rent	40	1,000	1,000	1,000	1,000	1,000	
220	Printing	5	50	100	100	100	100	
241	Electric	576	900	900	900	900	900	
250	Gas & Oil	3,671	3,500	12,665	10,000	10,000	10,000	
260	Telephone	233	200	200	200	200	200	
280	Insurance	1,204	1,217	1,222	1,444	1,444	1,444	
TOTAL 200 SERIES		6,092	7,317	16,532	14,089	14,089	14,089	
300	Travel & Mtgs.	92	200	200	200	200	-0-	
321	Maint. Bldgs.-Grds.	37	700	300	300	300	300	
332	Vehicle Maint.	21,436	10,000	30,000	30,000	3,000	3,000	
347	Maint.-Cover Mat'ls	-0-	5,000	5,000	5,000	5,000	5,000	
352	Ed. & Training	-0-	-0-	200	200	200	200	
TOTAL 300 SERIES		21,565	15,900	35,700	35,700	8,700	8,500	
420	Advertising	-0-	-0-	100	100	100	100	
TOTAL 400 SERIES		-0-	-0-	100	100	100	100	
554	Bulldozer Fund	25,402	20,000	20,000	20,000	20,000	20,000	
TOTAL 500 SERIES		25,402	20,000	20,000	20,000	20,000	20,000	
GRAND TOTAL		83,838	78,182	105,516	103,955	70,994	70,794	

WASTE TREATMENT FACILITY – 10

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical Salaries	8,547.76	9,349	10,086	10,290	9,993	9,993	
103	Super. Salaries	62,901.19	68,694	74,430	75,900	73,740	73,740	
104	Hourly Salaries	85,768.37	100,901	227,864	200,146	198,164	198,164	
111	Overtime	41,002.70	52,456	7,128	5,000	5,000	5,000	
122	Insurance	21,505.49	23,539	40,848	39,500	38,300	38,300	
123	Sick Pay	1,630.26	-0-	2,000	2,000	2,000	2,000	
124	Vac. & Holidays	5,980.00	4,560	4,000	4,000	4,000	4,000	
125	Soc. Security	12,493.41	14,185	19,988	18,227	17,950	17,950	
TOTAL 100 SERIES		239,829.90	269,124	386,904	355,063	349,147	349,147	
201	Office Supplies	471.00	500	827	800	800	800	
202	Maint. Supplies	1,978.80	2,000	3,013	2,500	2,500	2,500	
203	Operat. Supplies	912.71	2,000	2,706	2,200	2,200	2,200	
204	Uniforms	1,400.00	1,600	2,625	2,625	2,626	2,625	
205	Lab Supplies	3,984.67	5,000	6,149	5,500	5,500	5,500	
212	Equip. Rental	50.50	100	100	-0-	-0-	-0-	
220	Printing	44.53	100	110	110	110	110	
230	Postage	167.60	300	300	300	300	300	
241	Electricity	235,301.24	200,000	230,648	230,648	272,600	311,000	
242	Gas (utility)	12,931.77	17,000	15,850	15,000	15,000	15,000	
243	Heating Oil	257.77	400	480	480	480	480	
244	Water	1,722.32	7,200	2,164	2,164	2,164	2,164	
250	Gasoline & Oil	1,691.95	1,300	15,229	11,900	11,900	11,900	
260	Telephone	1,533.98	1,700	2,540	2,540	2,540	2,540	
270	Dues & Fees	50.00	40	68	68	68	68	
280	Insurance	11,269.00	11,949	11,971	13,000	13,000	13,000	
TOTAL 200 SERIES		273,767.84	251,189	294,780	289,835	331,787	370,187	

300 Travel & Mtgs.	728.05	700	700	700	350	350
311 Chemicals	172,210.37	155,000	214,094	214,000	214,000	214,000
316 Bulking Agent	-0-	-0-*	104,000	104,000	101,000	101,000
321 Maint.-Bldgs.	381.23	1,500	1,846	1,700	1,500	1,500
322 Maint-Grds.	713.82	500	689	600	600	600
323 Lagoon	225,000.00	80,000	-0-	-0-	-0-	-0-
331 Maint-Machinery	29,074.59	45,000	52,644	49,000	49,000	49,000
332 Maint.-Vehicles	1,965.26	1,250	3,280	3,000	1,700	1,700
334 Maint.-Office Equip.	47.50	300	330	330	330	330
335 Maint.-Comm.Equip.	-0-	500	500	500	500	500
351 Consultants	38,970.44	20,000	20,000	10,000	10,000	10,000
352 Ed. & Training	165.00	1,000	1,000	1,000	1,000	1,000
353 Computer Service	-0-	200	200	200	200	200
359 Other	79.87	1,000	1,000	1,000	1,000	1,000
381 Sewer Maint.-Repair	712.00	2,400	1,200	2,400	2,400	2,400
TOTAL 300 SERIES	470,048.13	309,350	401,483	383,580	388,580	383,580
420 Advertising	81.02	350	350	350	350	350
460 Misc. Op. Exp.	484.84	300	8,159	7,000	7,000	7,000
TOTAL 400 SERIES	565.86	650	8,509	7,350	7,350	7,350
503 Vehicles	-0-	-0-	30,000	-0-	-0-	-0-
504 Office Equip.	-0-	-0-	1,123	700	700	700
505 Cap. Machinery	-0-	-0-	135,000	45,000	45,000	45,000
508 Operat. Equip.	-0-	-0-	660	600	600	600
556 Cap. Reserve	63,938.00	50,000	50,000	50,000	50,000	50,000
TOTAL 500 SERIES	63,938.00	50,000	216,783	96,300	96,300	96,300
GRAND TOTAL	1,048,149.73	880,313	1,308,459	1,136,978	1,168,164	1,206,564

*In Account No. 323-1979-80

PUBLIC WORKS - INCINERATOR – 11

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
104	Hourly Salaries	40,396.92	48,360	79,820	75,987	75,200	75,200	
111	Overtime	20,140.58	25,393	2,697	2,400	2,400	2,400	
122	Insurance	7,110.77	7,204	10,891	11,437	11,400	11,400	
123	Sick Pay	1,242.61	-0-	1,900	1,500	1,500	1,500	
124	Vac. & Holidays	2,885.76	-0-	1,717	1,717	1,717	1,717	
125	Soc. Security	3,938.14	4,521	5,280	5,002	5,000	5,000	
TOTAL 100 SERIES		75,714.78	85,478	102,305	98,043	97,217	97,217	
202	Maint. Supplies	1,547.00	400	397	350	350	350	
203	Operat. Supplies	981.77	900	568	500	500	500	
204	Uniforms	500.00	500	750	750	750	750	
220	Printing	4.62	50	50	50	50	50	
241	Electricity	-0-	55,000	60,685	60,685	66,400	79,000	
242	Gas	3,687.64	5,000	229	229	229	229	
243	Heating Oil	180,929,91	169,000	456,834	350,000	335,000	365,000	
250	Gas & Oil	-0-	1,300	2,190	2,190	2,190	2,190	
280	Insurance	339.00	6,028	6,671	7,000	7,000	7,000	
TOTAL 200 SERIES		187,989.94	238,178	528,374	421,754	412,469	455,069	
321	Maint. Bldgs.	417.44	900	941	900	900	900	
331	Maint. Machinery	8,393.44	3,000	7,150	6,500	6,500	6,500	
332	Maint. Vehicles	-0-	1,250	1,188	1,100	1,100	1,100	
TOTAL 300 SERIES		8,810.88	5,150	9,279	8,500	8,500	8,500	
420	Advertising	89.42	200	200	200	200	200	
460	Misc. Op. Exp.	19.50	200	200	200	200	200	
TOTAL 400 SERIES		108.92	400	400	400	400	400	
GRAND TOTAL		272,624.52	329,206	640,358	528,697	518,586	561,186	

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical Salaries	21,989	28,104	12,625	13,025	12,700	12,700	
103	Super. Salaries	27,879	31,354	19,000	19,000	19,000	-0-	
104	Hourly	348	5,200	-0-	-0-	-0-	-0-	
111	Overtime	1,039	2,192	1,800	1,800	1,800	1,800	
122	Insurance	3,389	5,427	1,715	1,993	1,975	975	
125	Soc. Security	3,106	4,098	2,049	2,073	2,054	889	
TOTAL 100 SERIES		57,750	76,375	37,189	37,891	37,529	16,364	
201	Office Supplies	2,393	3,000	1,900	1,900	1,900	1,900	
202	Maint. Supplies	8	25	-0-	-0-	-0-	-0-	
203	Operat. Supplies	104	60	-0-	-0-	-0-	-0-	
212	Rental Equip.	-0-	50	50	50	50	50	
220	Printing	794	2,000	1,000	1,000	1,000	1,000	
230	Postage	2,465	3,565	3,000	3,000	3,000	3,000	
241	Electrical	1,866	1,620	-0-	-0-	-0-	-0-	
244	Water	60	65	-0-	-0-	-0-	-0-	
250	Gas & Oil	578	1,000	-0-	-0-	-0-	-0-	
270	Dues & Fees	4,088	4,020	3,986	3,986	3,986	3,986	
280	Insurance	1,081	871	-0-	-0-	-0-	-0-	
TOTAL 200 SERIES		14,327	17,126	10,436	9,936	9,936	9,936	
300	Travel & Mtgs.	209.00	800	850	850	850	150	
321	Bldg. Maint.	281.00	400	-0-	-0-	-0-	-0-	
332	Vehicle Maint.	444.00	500	-0-	-0-	-0-	-0-	
334	Office Equip. Maint.	161.00	280	72	72	72	72	
335	Comm. Equip. Maint.	-0-	800	-0-	-0-	-0-	-0-	
351	Consultants-Plg. Brd.	7,737.00	5,000	5,000	5,000	10,000	15,000	

352 Ed. & Training	123.00	800	200	200	200	200
354 Consultant-Planning Svcs.	283.00	1,000	1,000	1,000	-0-	7,300
356 Eng. Review Cost (add'l)	-0-	100	10,000	10,000	-0-	-0-
357 Consultant Bldg. Insp.	-0-	500	-0-	-0-	-0-	-0-
359 Other	920.00	1,200	1,200	1,200	1,200	1,200
TOTAL 300 SERIES	10,158.00	11,380	18,322	18,322	12,322	23,922
421 Advertising-Bldg. Insp.	71.00	300	-0-	-0-	-0-	-0-
422 Advertising-Plg. Brd.	948.00	900	1,000	1,000	1,000	1,000
423 Advertising-ZBA	515.00	600	600	600	600	600
TOTAL 400 SERIES	1,534.00	1,800	1,600	1,600	1,600	1,600
504 Office Equip.	686.00	1,700	1,400	1,400	1,300	1,300
534 Master Plan	5,595.00	10,000	10,000	10,000	10,000	10,000
TOTAL 500 SERIES	6,281	11,700	11,400	11,400	11,300	11,300
GRAND TOTAL	90,050	118,381	78,947	79,649	72,687	63,122

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
201	Office Supplies	-0-	50	50	50	50	50	
220	Printing	4.62	-0-	-0-	-0-	-0-	-0-	
230	Postage	-0-	25	25	15	15	15	
241	Electric	236.87	150	165	165	450	450	
244	Water	-0-	75	75	-0-	-0-	-0-	
280	Insurance	575.00	575	781	860	860	860	
TOTAL 200 SERIES		816.49	875	1,096	1,090	1,375	1,375	
322	Main Grounds	767.80	3,300	3,300	3,300	3,300	3,300	
332	Vehicle	1.00	-0-	-0-	-0-	-0-	-0-	
371	MYA	29,000.00	32,000	32,000	32,000	32,000	38,739	
372	4th of July	2,000.00	2,000	2,000	2,000	2,000	2,000	
373	Memorial Day	250.00	250	250	250	250	250	
393	Conserv. Comm.	48.00	500	-0-	-0-	-0-	-0-	
TOTAL 300 SERIES		32,066.80	38,050	37,550	37,550	37,550	44,289	
401	Red Cross Swmg.	27.88	700	1,500	1,500	2,000	2,000	
TOTAL 400 SERIES		27.88	700	1,500	1,500	2,000	2,000	
GRAND TOTAL		32,911.17	39,625	40,146	40,140	40,925	47,664	

DISTRICT COURT – 14

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical	15,966	9,660	8,564	8,564	8,564	8,564	
103	Super.-Prof.	35,817	53,822	79,145	77,145	77,145	77,145	
122	Insurnace	2,097	2,996	4,752	5,533	5,533	5,533	
125	Soc. Security	3,139	3,891	5,257	5,050	5,050	5,050	
TOTAL 100 SERIES		57,019	70,369	97,718	96,292*	96,292	96,292	
321	Bldg. Maint.	-0-	1,000	5,000	3,000	3,000	3,000	
TOTAL 300 SERIES		-0-	1,000	5,000	3,000	3,000	3,000	
GRAND TOTAL		57,019	71,369	102,718	99,292*	99,292	99,292	

*No actual recommendation made by Manager as salaries are set by state statute and placed into effect by Administrative Committee on District and Municipal Courts.

LIBRARY – 15

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical	15,124.67	17,198	-0-	-0-	-0-	-0-	
103	Prof/Supv.	13,350.00	13,780	42,496	33,456	33,147	42,147	
104	Hourly	13,169.81	28,161	49,704	42,793	39,500	39,500	
122	Insurance	2,926.95	22,735	3,303	3,830	2,656	3,854	
125	Soc. Security	3,415.56	3,625	5,652	4,715	4,453	5,255	
130	Other	295.00	-0-	-0-	-0-	-0-	-0-	
TOTAL 100 SERIES		48,282.00	65,499	101,154	84,794	79,756	90,756	
201	Office Supplies	2,129.00	1,000	2,025	1,800	1,800	1,800	
202	Maint. Supplies	-0-	-0-	309	300	300	300	
203	Operat. Supplies	552.42	730	1,000	1,000	1,000	1,000	
212	Rentals	1,440.00	150	25	25	25	25	
220	Printing	347.75	125	167	167	167	167	
230	Postage	363.17	300	300	300	300	300	
241	Electricity	-0-*	-0-*	6,308	6,300	7,500	8,740	
243	Heating Oil	2,387.87	9,600	9,144	9,144	9,144	9,144	
244	Water	-0-*	-0-*	400	400	400	400	
245	Sewer	-0-	-0-	90	90	90	90	
260	Telephone	1,001.04	1,150	1,282	1,282	1,282	1,282	
270	Dues & Fees	115.42	77	97	97	97	97	
280	Insurance	1,094.00	1,191	1,076	1,180	1,180	1,180	
TOTAL 200 SERIES		9,431.28	14,323	22,223	22,085	23,285	24,525	

*Previously budgeted in Account 243

300 Travel & Mtgs.	548.07	300	325	325	325	325
320 Maint-Bldg-Grds	378.95	200	500	500	500	500
334 Maint-Equip.	48.06	300	600	500	500	600
353 Computer Time	-0-	-0-	1,000	-0-	-0-	-0-
356 Other	1,427.75	150	150	150	150	150
TOTAL 300 SERIES	2,402.83	950	2,575	1,475	1,475	1,575
420 Advertising	284.58	75	100	100	100	100
450 Library Mat'ls	28,093.51	23,750	36,925	33,700	29,687	33,700
TOTAL 400 SERIES	28,378.09	23,825	37,025	33,800	29,787	33,800
504 Office Equip.	6,525.76	250	400	400	400	400
505 Machinery	-0-	-0-	300	300	300	300
TOTAL 500 SERIES	6,525.76	250	700	700	700	700
GRAND TOTAL	94,724.95	104,847	163,623	142,954	135,003	151,356

PUBLIC WORKS - EQUIPMENT MAINTENANCE DIVISION – 16

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
103	Supervisory	13,125	14,607	15,776	16,092	15,630	15,630	
104	Hourly	6,285	9,922	32,695	25,302	21,310	21,310	
111	Overtime	-0-	-0-	3,846	2,500	2,500	2,500	
122	Insurance	2,324	3,127	6,273	5,002	5,000	5,000	
125	Soc. Security	1,365	1,504	3,207	2,691	2,509	2,509	
TOTAL 100 SERIES		23,099	29,160	61,797	51,587	46,949	46,949	
201	Office Supplies	-0-	100	100	100	-0-	-0-	
203	Operat. Supplies	-0-	60	90	90	90	90	
204	Uniforms	-0-	480	1,280	1,150	1,150	1,150	
230	Postage	-0-	-0-	20	20	20	20	
250	Gas & Oil	-0-	500	300	300	300	300	
270	Dues & Fees	-0-	-0-	60	60	60	60	
280	Insurance	-0-	-0-	167	170	170	170	
TOTAL 200 SERIES		-0-	1,140	2,017	1,890	1,790	1,790	
300	Travel & Mtgs.	-0-	100	100	100	100	100	
331	Maint. Machinery	-0-	190	200	200	200	200	
332	Maint. Vehicles	-0-	600	300	300	300	300	
352	Ed. & Training	-0-	300	420	300	300	300	
TOTAL 300 SERIES		-0-	1,190	1,020	900	900	900	
420	Advertising	-0-	-0-	100	100	100	100	
TOTAL 400 SERIES		-0-	-0-	100	100	100	100	
508	Operat. Equip.	-0-	6,000	1,559	1,200	1,200	1,200	
TOTAL 500 SERIES		-0-	6,000	1,559	1,200	1,200	1,200	
GRAND TOTAL		23,099	37,490	66,493	55,677	50,939	50,939	

PUBLIC WORKS - BUILDINGS & GROUNDS MAINTENANCE - 17

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
104	Hourly Wages	-0-	-0-	19,738	11,367	11,262	11,262	
107	Part Time	-0-	-0-	-0-	2,500	2,500	2,500	
122	Insurance	-0-	-0-	2,902	1,973	1,950	1,950	
125	Soc. Security	-0-	-0-	1,210	850	850	850	
TOTAL 100 SERIES		-0-	-0-	23,850	16,690	16,562	16,562	
202	Maint. Supplies	-0-	-0-	2,000	1,700	1,700	1,700	
203	Operat. Supplies	-0-	-0-	270	270	270	270	
241	Electricty	-0-	-0-	9,070	10,610	12,000	12,000	
243	Heating Oil	-0-	-0-	5,000	5,000	5,000	5,000	
244	Water	-0-	-0-	450	450	450	450	
280	Insurance	-0-	-0-	-0-	3,300	3,300	3,300	
TOTAL 200 SERIES		-0-	-0-	21,590	21,330	22,720	22,720	
321	Maint. Bldg.	-0-	-0-	590	590	590	590	
TOTAL 300 SERIES		-0-	-0-	590	590	590	590	
GRAND TOTAL		-0-	-0-	46,030	38,610	39,872	39,872	

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical	-0-	-0-	4,500	4,500	9,000	9,000	
103	Supv. & Prof.	-0-	-0-	29,764	29,764	30,316	30,316	
122	Insurance	-0-	-0-	1,871	1,871	2,400	2,400	
125	Soc. Security	-0-	-0-	2,095	2,095	2,310	2,310	
128	Retirement	-0-	-0-	1,825	1,825	1,860	1,860	
TOTAL 100 SERIES		-0-	-0-	40,005	40,005	45,886	45,886	
201	Office Supplies	-0-	-0-	300	300	300	300	
250	Gas & Oil	-0-	-0-	650	650	650	650	
260	Tel & Tel	-0-	-0-	800	800	800	800	
270	Dues & Fees	-0-	-0-	250	250	250	250	
280	Insurance	-0-	-0-	600	600	600	600	
TOTAL 200 SERIES		-0-	-0-	2,600	2,600	2,600	2,600	
300	Travel & Mtgs.	-0-	-0-	300	300	300	300	
332	Maint. Vehicles	-0-	-0-	150	150	150	150	
334	Maint. Off. Equip.	-0-	-0-	100	100	100	100	
352	Ed. & Training	-0-	-0-	1,175	1,175	1,175	1,175	
TOTAL 300 SERIES		-0-	-0-	1,725	1,725	1,725	1,725	
420	Advertising	-0-	-0-	100	100	100	100	
TOTAL 400 SERIES		-0-	-0-	100	100	100	100	
503	Vehicles/Equip.	-0-	-0-	5,600	5,600	-0-	-0-	
504	Office Equip.	-0-	-0-	2,325	2,325	2,325	2,325	
506	Communica. Equip.	-0-	-0-	1,200	1,200	-0-	-0-	
TOTAL 500 SERIES		-0-	-0-	9,125	9,125	2,325	2,325	
GRAND TOTAL		-0-	-0-	53,555	53,555	52,636	52,636	

CODE ENFORCEMENT & INSPECTION – 22

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical Salaries	-0-	-0-	18,881	19,093	18,705	18,705	
103	Superv. Salaries	-0-	-0-	33,940	34,619	33,626	33,626	
122	Insurance	-0-	-0-	5,025	5,668	5,600	5,600	
125	Soc. Security	-0-	-0-	3,238	3,293	3,275	3,275	
TOTAL 100 SERIES		-0-	-0-	61,084	62,673	61,206	61,206	
201	Office Supplies	-0-	-0-	1,700	1,400	1,400	1,400	
203	Operat. Supplies	-0-	-0-	60	60	60	60	
212	Rental Equip.	-0-	-0-	50	50	50	50	
220	Printing	-0-	-0-	250	250	250	250	
230	Postage	-0-	-0-	300	300	300	300	
241	Electricity	-0-	-0-	-0-	-0-	-0-	-0-	
250	Gas & Oil	-0-	-0-	1,200	1,200	1,200	1,200	
260	Telephone	-0-	-0-	840	800	800	800	
270	Dues & Fees	-0-	-0-	225	225	225	225	
280	Insurance	-0-	-0-	746	800	800	800	
TOTAL 200 SERIES		-0-	-0-	5,371	5,085	5,085	5,085	
300	Travel & Mtgs.	-0-	-0-	300	200	200	200	
332	Maint-Vehicle	-0-	-0-	500	300	300	300	
334	Maint-Office Equip.	-0-	-0-	139	140	140	140	
335	Maint-Comm. Equip.	-0-	-0-	200	200	200	200	
352	Ed. & Training	-0-	-0-	400	300	300	300	
357	Eng. Consultants	-0-	-0-	500	500	500	500	
TOTAL 300 SERIES		-0-	-0-	2,039	1,640	1,640	1,640	
421	Advertising	-0-	-0-	300	300	300	300	
TOTAL 400 SERIES		-0-	-0-	300	300	300	300	
504	Office Equip.	-0-	-0-	1,600	1,400	1,400	1,400	
TOTAL 500 SERIES		-0-	-0-	1,600	1,400	1,400	1,400	
GRAND TOTAL		-0-	-0-	70,934	70,798	69,631	69,631	

No.	Classification Title	Expended For 1978-79	Current Budget 1979-80	Dept. Head Proposed Budg. 80-81	Town Mgr. Proposed Budg. 80-81	Bos Prop. Budget 1980-81	Budget Com. Rec. 1980-81	Adopted At Town Mtg. 80-81 Budg.
102	Clerical	-0-	-0-	1,699	1,693	1,693	1,693	
122	Insurance	-0-	-0-	3	3	3	3	
125	Soc. Security	-0-	-0-	104	104	104	104	
TOTAL 100 SERIES		-0-	-0-	1,806	1,800	1,800	1,800	
201	Office Supplies	-0-	-0-	101	100	100	100	
230	Postage	-0-	-0-	100	100	100	100	
TOTAL 200 SERIES		-0-	-0-	201	200	200	200	
420	Advertising	-0-	-0-	200	200	200	200	
TOTAL 400 SERIES		-0-	-0-	200	200	200	200	
504	Office Equip.	-0-	-0-	150	150	150	-0-	
TOTAL 500 SERIES		-0-	-0-	150	150	150	-0-	
GRAND TOTAL		-0-	-0-	2,357	2,350	2,350	2,200	
GRAND-GRAND TOTAL						6,288,925	6,406,817	

TOWN OFFICERS

REPRESENTATIVES TO GENERAL COURT

Minnie F. Carswell
Nancy Hendricks
Elaine T. Lyons
Nancy Gagnon
Guy R. Granger, Jr.

SELECTMEN

Donald H. Botsch	Term Expires 1979
Edward J. Silva	Term Expires 1980
Donald R. Dwyer	Term Expires 1981
Frederick G. Ahrens*	Term Expires 1980
Robert W. Brundige*	Term Expires 1982

*Five-man Board elected 1979

TOWN MANAGER
James A. McSweeney

ADMINISTRATIVE ASSISTANT
David A. Hodgen

MODERATOR
Robert C. Schaumann

TOWN TREASURER
Jean G. Weston

TOWN CLERK-TAX COLLECTOR
Robert R. Morrill

DEPUTY TOWN CLERK
Ruth E. Liberty

DEPUTY TAX COLLECTOR
Betty J. Gould

SUPERVISORS OF CHECKLIST

Edna G. Turner	Term Expires April 1980
Jean G. Weston	Term Expires April 1982
Ruth E. Liberty	Term Expires April 1984

TRUSTEES OF TRUST FUNDS

Arthur J. Carlson	Term Expires 1980
George M. Greenleaf	Term Expires 1981
Richard A. Dickinson	Term Expires 1982

FOREST FIRE WARDEN
Clarence P. Worster

DEPUTY WARDENS

Herbert L. Duxbury, Jr.*
Edward Worster
Joseph Comer
Normand C. Pepin
Perley Rogers
Charles Q. Hall
J. Frank Hall

*Resigned

PARKS & RECREATION COMMISSION

Edward J. Blaine, Jr., Chairman	Term Expires May, 1980
Donald H. Botsch	Term Expires March, 1979
Diane Pearce	Term Expires May 1, 1979
Gregory Michael	Term Expires May 1, 1980
Richard Dumont	Term Expires May 1, 1980
Robert Milligan*	Term Expires April 7, 1981

*Resigned

HIGHWAY SAFETY COMMITTEE

John F. Pelletier, Chairman
Lawrence S. White
Herbert L. Duxbury, Jr.
Gloria B. Litchfield*
Fay W. Read
Donald Hayes
Mary Carpenter
Donald R. Dwyer
Oscar F. Gerlach
Frederick W. Moriarty
Norman A. Peppin
Edward J. Blaine, Jr.
Joseph Comer
Charles Q. Hall

*Resigned

CONSERVATION COMMISSION

Roger W. Lawrence, Chairman	Term Expires April 1980
Karl Pulkstenis	Term Expires April 1980
Allen F. Penrod	Term Expires April 1981
Walter E. Lavash	Term Expires April 1981
Robert Woolsey	Term Expires April 1981
Elizabeth C. Hummel	Term Expires April 1982
William Dobbs*	Term Expires April 1982

*Resigned

PLANNING BOARD

Harold W. Watson, Chairman	Term Expires April 1980
Edward J. Silva	Term Expires March 1979
Arthur L. Gagnon	Term Expires April 1979
Robert W. Brundige*	Term Expires May 1980

Douglas A. Riley	Term Expires April 1981
Peter J. Flood	Term Expires April 1982
Charles M. Nute, Jr.	Term Expires April 1983
Nelson R. Disco	Term Expires April 1984
James P. Watson	Resigned September 1978
Alfred Hinckley	Resigned November 1978

*Appointed Selectmen's representative March 1979

MERRIMACK DISTRICT COURT

Charles F. Morrill	Justice
Jack B. Middleton	Special Justice
Nancy P. Mackenzie	Clerk
Dorothy K. Estes	Assistant Clerk
Robert Patrick	Probation Officer

LIBRARY TRUSTEES

Eleanor Mason*	Term Expires 1979
Joan Mountford	Term Expires 1979
Charles H. Mower	Term Expires 1980
Franklin L. Haseltine	Term Expires 1981

*Resigned

LIBRARIAN
Kendall F. Wiggin

DIRECTOR OF PUBLIC WORKS
Edward J. Blaine, Jr.

CIVIL DEFENSE DIRECTOR
Anthony Pellegrino

WASTE TREATMENT FACILITY
Kenneth R. Sherwood, Superintendent

HEALTH OFFICER
Edward J. Blaine, Jr.

ZONING BOARD OF ADJUSTMENT

John E. Lyons, Chairman	Term Expires June 1980
Henry W. Therriault	Term Expires June 1979
David Jordan	Term Expires June 1981
Carl R. Griffiths	Term Expires June 1981
Roland E. Farland	Term Expires June 1982
Arthur J. Carlson	Term Expires June 1983

ALTERNATES

Edwin J. Woodward	Roger Hart
Franklin L. Haseltine	Douglas A. Dewitz

BUILDING INSPECTOR

Robert J. Carver

ASSISTANT BUILDING INSPECTOR

Maurice J. Cote

FIRE DEPARTMENT

Herbert L. Duxbury, Jr.*	Chief
Fay Read*	Deputy Chief
J.F. Hall	Assistant Deputy Chief
James Greenfield	Captain
Ernest Raymond	Captain
Glen Kneeland	Captain
Charles Q. Hall**	Lieutenant
Joseph M. Comer	Inspector
Robert P. Soucy	Lieutenant
James A. Hall	Lieutenant
Howard E. Young	Lieutenant
Leonard C. Worster	Lieutenant
Perley Rogers	Lieutenant
Paul Reichenbach	Lieutenant
William McShea	Lieutenant
John Hall	Clerk

*Resigned February 1979 **Acting Chief February 1979

POLICE DEPARTMENT

John F. Pelletier	Chief
Oscar Gerlach	Deputy Chief
Michael B. Blekitas	Lieutenant
John C. Bennett	Detective Lieutenant
Richard J. Thomas*	Detective Sergeant
Andrea F. Berg	Juvenile Sergeant
George F. Rousseau	Sergeant
Robert R. Ritchie	Sergeant
Robert W. Pelletier*	Sergeant
Lionel A. LeBlanc*	Sergeant
Alfred A. Quintal**	Sergeant

*Resigned
**Promoted to Lieutenant December 1978

BUDGET COMMITTEE

Robert P. George, Chairman

Frederick G. Ahrens
Thomas G. Beale
J. Howard Bigelow
Robert W. Brundige
William A. Ernst
Arthur L. Gagnon
John J. Grady
Wendy Michael
Charles L. Roberts
Ralph P. Schmitt, CPA
James L. Tait, Jr.

Ex-Officio Members

Barbara Adlard
Donald R. Dwyer
H.W. Therriault

BALLOT INSPECTORS

Barbara Buker (R)	Term Expires November 1980
Shirley Creedon (R)	Term Expires November 1980
Margaret Dwyer (D)	Term Expires November 1980
Yvonne Hinckley (R)	Term Expires November 1980
Marjorie Janas (D)*	Term Expires November 1980
Mabel Jebb (R)	Term Expires November 1980
Lucille Liberty (D)	Term Expires November 1980
Betty Morton (D)	Term Expires November 1980
Rita Nolet (D)	Term Expires November 1980
Sandra Russell (D)	Term Expires November 1980
Lucy Webster (R)	Term Expires November 1980
Jo-an Wilson (R)	Term Expires November 1980

*Deceased

PERSONNEL ADVISORY BOARD

Robert C. Schaumann
Charles Nute
Ralph P. Schmitt
Hallowell Brown
Thomas Kain
Robert W. Brundige

STANDING STREET COMMITTEE

Edward J. Blaine, Jr., Chairman
Jean Weston
Norman Peppin
Howard Young
Alfred Quintal

MINUTES
1979 ANNUAL TOWN MEETING

Tuesday, March 13, 1979
8:00 a.m.
Mastricola Middle School
All Purpose Room
Merrimack, New Hampshire

Moderator Robert C. Schaumann opened the Town Meeting for 1979 at 8:00 a.m. to vote by official ballot the first eleven articles as follows:

ARTICLE 1: TO CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE ENSUING YEAR.

Board of Selectmen Member for one year - Frederick G. Ahrens

Board of Selectmen Member for three years - Donald H. Botsch and Robert W. Brundige

Trust Fund Trustee for three years - Richard A. Dickinson

Library Trustee for three years - Joan G. Mountford

Municipal Budget Committee Member for one year - Charles C. Webster, Peter M. Smith, James L. Tait, Jr., and Thomas Beale

Municipal Budget Committee Member for two years - Arthur L. Gagnon, Robert N. Kelley, John E. Lyons and Eleanor Diggins

Municipal Budget Committee Member for three years - John J. Grady, Robert P. George, J. Howard Bigelow and Edward Meehan

ARTICLE 2: TO CHOOSE ALL NECESSARY SCHOOL DISTRICT OFFICERS FOR THE ENSUING YEAR.

School Board Moderator for one year - John E. Lyons

School Board Clerk for one year - Anne W. Tate

School Board Member for three years - Rodger Blair and Geraldine Watson

School Board Member for one year - Carolyn Disco

School Board Treasurer for one year - Shirley A. Lemay

Planning and Building Committee for three years - Frank O'Gara and John Wagner

ARTICLE 3: ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 1 AS FOLLOWS? AMEND THE ORDINANCE TO DELINEATE THE FLOOD HAZARD CONSERVATION DISTRICT AS THOSE AREAS SHOWN IN THE FLOOD INSURANCE STUDY OF THE TOWN OF MERRIMACK AND TO ADOPT STANDARDS FOR

FLOOD PLAIN MANAGEMENT IN ACCORDANCE WITH THE NATIONAL FLOOD INSURANCE PROGRAM.

The vote was 1171 for and 369 against. Article 3 PASSED.

ARTICLE 4: ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 2 AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN ZONING ORDINANCE AS FOLLOWS? AMEND THE ORDINANCE TO CONSIDER RECOMMENDED CHANGES TO THE SIGN ORDINANCE.

The vote was 816 for and 697 against. Article 4 PASSED.

ARTICLE 5: ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 3 AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN ZONING ORDINANCE AS FOLLOWS? AMEND THE ORDINANCE TO CONSIDER RECOMMENDED CHANGES TO THE ZONING ORDINANCE IN THE AREA OF ROUTE 101-A.

The vote was 890 for and 608 against. Article 5 PASSED.

ARTICLE 6: ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 4 AS PROPOSED BY PETITION OF THE VOTERS FOR THIS TOWN? AMEND THE ORDINANCE TO INCLUDE AN ADDITIONAL INDUSTRIAL AREA EXTENDING FROM CAMP SARGENT ROAD, CROSSING GREENS POND ROAD TO NATICOOK BROOK CONTAINING SOME FIFTY-FIVE ACRES.

The vote was 457 for and 1133 against. Article 6 was DEFEATED.

ARTICLE 7: ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 5 AS PROPOSED BY PETITION OF THE VOTERS FOR THIS TOWN? AMEND THE ORDINANCE TO INCLUDE AN ADDITIONAL COMMERCIAL AREA LOCATED NORTHERLY OF WHITNEY STREET CONTAINING SOME TWO AND ONE-HALF ACRES.

The vote was 893 for and 650 against. Article 7 PASSED.

ARTICLE 8: ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 6 AS PROPOSED BY PETITION OF THE VOTERS FOR THIS TOWN? AMEND THE ORDINANCE TO INCLUDE AN ADDITIONAL COMMERCIAL AREA LOCATED NORTHERLY OF THE NATICOOK BROOK AND WESTERLY OF THE F.E. EVERETT TURNPIKE CONTAINING SOME THIRTY ACRES.

The vote was 896 for and 664 against. Article 8 PASSED.

ARTICLE 9: ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 7 AS PROPOSED BY PETITION OF THE VOTERS FOR THIS TOWN? AMEND THE ORDINANCE TO INCLUDE CHANGES TO THE MOBILE HOMES AND MOBILE HOME PARKS SECTION OF THE ORDINANCE.

The vote was 269 for and 1278 against. Article 9 was DEFEATED.

ARTICLE 10: ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 8 AS PROPOSED BY PETITION OF THE VOTERS FOR THIS TOWN? AMEND THE ORDINANCE TO INCLUDE CHANGES TO THE B.O.C.A. BUILDING CODE.

The vote was 314 for and 1227 against. Article 10 was DEFEATED.

ARTICLE 11: ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 9 AS PROPOSED BY PETITION OF THE VOTERS FOR THIS TOWN? AMEND THE ORDINANCE TO INCLUDE AN EXTENSION OF THE COMMERCIAL ZONE TO INCLUDE ALL LAND EASTERLY OF THE F.E. EVERETT TURNPIKE AND NORTHERLY OF BEDFORD ROAD TO THE TOWN LINE AND FROM THE GENERAL ELECTRIC NORTHERLY BOUNDARY TO THE TOWN LINE.

The vote was 510 for and 1081 against. Article 11 was DEFEATED.

1979 ANNUAL TOWN MEETING
SECOND SESSION

March 16, 1979
7:30 P.M.

Moderator Robert C. Schaumann opened the second session of the 1979 Annual Town Meeting at 7:30 p.m.

ARTICLE 12: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR HUNDRED THOUSAND DOLLARS ($400,000.00) TO ESTABLISH A PUBLIC BEACH, BEACH HOUSE WITH SANITARY FACILITIES, PARKING LOT AND ACCESS ROAD ON THE TOWN-OWNED LAKE NATICOOK RECREATION AREA (FORMERLY KNOWN AS THE FISHER PROPERTY) UNDER THE DIRECTION OF THE PARK AND RECREATION COMMISSION AND TO RAISE THE SAME BY THE ISSUANCE OF BONDS OR SERIAL NOTES IN ACCORDANCE WITH THE PRO-

VISIONS OF THE MUNICIPAL FINANCE ACT (CHAPTER 33 OF THE NEW HAMPSHIRE REVISED STATUTES ANNOTATED 1955, AS AMENDED) AND TO AUTHORIZE THE SELECTMEN TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON AND TO TAKE SUCH OTHER ACTIONS AS MAY BE NECESSARY TO EFFECTUATE THE ISSUANCE, NEGOTIATIONS, SALES AND DELIVERY OF SUCH BONDS OR NOTES AS SHALL BE IN THE BEST INTERESTS OF THE TOWN OF MERRIMACK. (VOTE BY OFFICIAL BALLOT)

Mr. Donald Botsch made a MOTION to accept Article 12 as read. SECONDED by Edward Silva. Mr. Blaine presented some slides to explain what would be done to this property with James Little of Whitman & Howard assisting him. Discussion followed from the body at the meeting. Vote was by official ballot with 291 voting. 55 for and 236 against. Article 12 was DEFEATED.

Moderator Robert C. Schaumann suggested that discussion be presented for Article 12 and 13, after which the polls would be opened for official balloting on both articles. There was no objection to this. Therefore, after discussion on both articles, the polls were opened officially at 9:02 p.m. and officially closed at 10:12 p.m.

ARTICLE 13: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION THREE HUNDRED SIXTY-FIVE THOUSAND DOLLARS ($1,365,000.00) FOR THE PURPOSE OF DESIGNING AND CONSTRUCTING IMPROVEMENTS AT THE WASTE WATER TREATMENT FACILITY SUCH SUM TO BE IN ADDITION TO ANY BOND INVESTMENT INTEREST AND ANY LOCAL, STATE, FEDERAL OR PRIVATE FUNDS MADE AVAILABLE THEREFOR, AND TO RAISE THE SAME BY THE ISSUANCE OF BONDS OR SERIAL NOTES IN ACCORDANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (CHAPTER 33 OF THE NEW HAMPSHIRE REVISED STATUTES ANNOTATED 1955, AS AMENDED) AND TO AUTHORIZE THE SELECTMEN TO ISSUE AND NEGOTIATE SUCH BONDS OR NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON, AND TO TAKE SUCH OTHER ACTIONS AS MAY BE NECESSARY TO EFFECTUATE THE ISSUANCE, NEGOTIATIONS, SALES AND DELIVERIES OF SUCH BONDS OR NOTES AS SHALL BE IN THE BEST INTERESTS OF THE TOWN OF MERRIMACK AND FURTHER TO AUTHORIZE THE SELECTMEN TO CONTRACT FOR AND ACCEPT ANY GRANTS OF FEDERAL, STATE OR PRIVATE AID THAT MAY

BE AVAILABLE IN CONNECTION WITH THE AFORESAID PURPOSES, AND PASS ANY VOTE RELATING THERETO. (SAID SUM TO BE ADDED TO THE ONE MILLION TWO HUNDRED AND FIFTY THOUSAND DOLLARS ($1,250,000.00) APPROVED AT THE 1977 ANNUAL TOWN MEETING).

Mr. Donald Dwyer made a MOTION to adopt Article 13 as read. SECONDED by Frederick Ahrens. Discussion on the article followed. The vote was taken by ballot with 290 voting. 242 for and 48 against. Article 13 PASSED.

ARTICLE 14: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY-ONE THOUSAND THREE HUNDRED AND EIGHTY DOLLARS ($31,380.00) FOR THE PURPOSE OF INTEREST PAYMENTS, CONTINGENT UPON THE PASSAGE OF WARRANT ARTICLE 13.

Mr. Donald Dwyer made a MOTION to accept Article 14 as read. SECONDED by Edward J. Blaine, Jr. Article 14 PASSED.

Edward J. Silva made a MOTION to recess until 9:00 a.m., Saturday, March 17, 1979. SECONDED by Donald Botsch. The motion to recess PASSED.

THIRD SESSION
March 17, 1979
9:00 a.m.

Moderator Robert C. Schaumann opened the meeting at 9:00 a.m.

ARTICLE 15: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR HUNDRED THOUSAND DOLLARS ($400,000.00) TO ESTABLISH A PUBLIC BEACH, BEACH HOUSE WITH SANITARY FACILITIES, PARKING LOT AND ACCESS ROAD ON THE TOWN-OWNED LAKE NATICOOK RECREATION AREA (FORMERLY KNOWN AS THE FISHER PROPERTY), UNDER THE DIRECTION OF THE PARK AND RECREATION COMMISSION BY MEANS OF THE FOLLOWING: A) ENTIRE COST OF PROJECT FUNDED BY MUNICIPAL TAX REVENUE; AND/OR B) AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, ACCEPT, AND EXPEND FEDERAL MONIES AMOUNTING TO FIFTY PERCENT (50%) OF THE PROJECT COST FROM THE BUREAU OF OUTDOOR RECREATION; AND/OR C) TO AUTHORIZE THE PARK AND RECREATION COMMISSION TO ACCEPT

PRIVATE GIFTS TO BE USED AS MATCHING FUNDS FOR THE PURPOSES OF APPLYING FOR, ACCEPTING AND EXPENDING FEDERAL MONIES AMOUNTING TO FIFTY PERCENT (50%) OF THE PROJECT COST FROM THE BUREAU OF OUTDOOR RECREATION.

Mr. Edward Silva made a MOTION to raise and appropriate the sum of Four Hundred Thousand Dollars ($400,000.00) to establish a public beach, beach house with sanitary facilities, parking lot and access road on the Town-owned Lake Naticook Recreation Area (formerly known as the Fisher property), under the direction of the Park and Recreation Commission by means of the following: C) To authorize the Park and Recreation Commission to accept private gifts to be used as matching funds for the purposes of applying for, accepting and expending Federal monies amounting to fifty percent (50%) of the project cost from the Bureau of Outdoor Recreation. SECONDED by Edward J. Blaine, Jr.

Mr. Robert George made a MOTION to amend Article 15 by deleting reference to establishing a public beach and beach house, and, by substituting the sum of Two Hundred Fifty Thousand Dollars ($250,000.00) for the establishment of sanitary facilities, parking lot and access road on the Lake Naticook Recreation Area. Further amend the Article to include the words "not to exceed" before the monetary figure of Two Hundred Fifty Thousand Dollars ($250,000.00). SECONDED by John Pelletier. Discussion followed from the body at the meeting.

Question was called for and the Amendment to Article 15 was DEFEATED.

Mr. Donald Dwyer made a MOTION to indefinitely postpone Article 15. SECONDED by Robert L'Heureux. Discussion followed. The motion to indefinitely postpone Article 15 was PASSED.

Mr. Robert L'Heureux made a MOTION to re-consider Article 15. SECONDED by Mr. Al Hinckley. The motion was DEFEATED.

ARTICLE 16: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE SUCH SUMS OF MONIES AS MAY BE NECESSARY TO DEFRAY TOWN CHARGES FOR THE ENSUING YEAR:

a. Town Officers' Salaries
b. Town Officers' Expenses
c. Election & Registration
d. District Court
e. Town Hall & Other Bldgs.
f. Historical Society
g. Assessing Department

aa. Principal-Long-Term Notes & Bonds
bb. Capital Reserve:
Ambulance Fund
Bulldozer Fund
Communication Equip.
Fire Equipment

h. Police Dept. & Communication
i. Civil Defense
j. Fire Department
k. Planning & Zoning & Building Inspection
l. Damages & Legal Expenses
m. Ambulance Service
n. Merrimack Valley Home Health Care
o. Sewer Maint. & Incinerator
p. Sanitary Landfill
q. Highway Maint. & Cemetery, DPW, Administration
r. Library
s. Town Poor
t. Old Age Assistance
u. Fourth of July & Memorial Day
v. Parks & Playgrounds
w. Conservation Commission
x. Pennichuck Water Works
y. Advertising & Regional Assoc.
z. Interest:
Temporary Loans
Long-Term Notes & Bonds

Grader Fund
Waste Treatment Fac.

cc. Government Grants

dd. New Equipment
Police Cruisers
Highway Dept. Trucks
(See Budget Detail)

Mr. Frederick Ahrens made a MOTION to raise and appropriate the sum of Five Million Four Hundred Forty-Five Thousand Nine Hundred Fifteen Dollars ($5,445,915.00) to defray Town charges for the ensuing year. SECONDED by Robert Brundige. A presentation followed from the Budget Committee Chairman, Robert George, with discussion following from the floor.

Mr. David Baldesari made a MOTION to amend Article 16 to increase the Parks & Recreation portion of the Budget, specifically line item 371-MYA from Twenty-Nine Thousand Dollars ($29,000.00) to Thirty-Two Thousand Dollars ($32,000.00). SECONDED by Mr. Albert Chabot. Discussion followed.

The motion to amend Article 16 was PASSED.

Mrs. Nancy Gagnon made a MOTION to amend Article 16, specifically the 03 account, Fire Department, line item 508 to read Twenty-six Thousand Seven Hundred Eight Dollars ($26,708.00) to include monies to purchase a rescue truck and equipment relating thereto. SECONDED by Mr. Robert L'Heureux. Discussion followed on the amendment. The motion to amend Article 16 was PASSED.

ARTICLE 17: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF TEN THOUSAND DOLLARS ($10,000.00) TO PROVIDE PROFESSIONAL ASSISTANCE IN PLANNING, FOR FUTURE INCLUSION IN A MASTER PLAN, PARTICULARLY IN THE DESIGNATION OF FUTURE ROADWAYS AND ACCESS POINTS, SAID SUM TO BE IN ADDITION TO THE UNEXPENDED BALANCE OF THE 1978 TOWN MEETING (ARTICLE 19) REVENUE SHARING APPROPRIATION.

Mr. Edward Silva made a MOTION to accept Article 17 as read. SECONDED by Mr. Donald Botsch. Discussion on the motion followed. Question was called for and Article 17 PASSED.

ARTICLE 18: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO HUNDRED FIFTY THOUSAND DOLLARS ($250,000.00) FOR THE PURPOSE OF CONSTRUCTING AN ADDITION TO THE TOWN HALL STRUCTURE TO HOUSE ADMINISTRATIVE AND OTHER OFFICES, SAID SUM TO BE OFFSET BY THE APPLICATION OF ONE HUNDRED TWENTY-FIVE THOUSAND DOLLARS ($125,000.00) FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972.

Mr. Donald Botsch made a MOTION to accept Article 18 as read. Mr. Edward Silva SECONDED the motion. Discussion followed.

Mr. Edward Silva made a MOTION to amend Article 18 to read: To raise and appropriate the sum of Two Hundred Fifty Thousand Dollars ($250,000.00) for the purpose of supplying additional office space at another facility located at the Town Hall area to house administrative and other offices, said sum to be offset by the application of One Hundred Twenty-Five Thousand Dollars ($125,000.00) from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. SECONDED by Robert L'Heureux. Discussion on the amendment followed.

Mr. Edward Silva made a MOTION to amend Article 18 to adjust the figure to Three Hundred Twenty Thousand Dollars ($320,000.00) and to appropriate on a construction management program. SECONDED by Mrs. Nancy Gagnon. Discussion on the amendment followed.

Mr. Edward Blaine, Jr., made a MOTION to amend Article 18 to include the words "not to exceed" before the monetary figure of Three Hundred Twenty Thousand Dollars ($320,000.00). SECONDED by

Thomas Mahon. Discussion followed on the amendment.

Question was called for and the amendment to include the words "not to exceed" before the monetary figure of Three Hundred Twenty Thousand Dollars ($320,000.00) was PASSED.

Question was called for and the amendment to adjust the figure to Three Hundred Twenty Thousand Dollars ($320,000.00) and to appropriate on a construction management program basis was PASSED.

Question was called for and the amendment to change Article 18 to read: To raise and appropriate the sum of Three Hundred and Twenty Thousand Dollars ($320,000.00) for the purpose of supplying additional office space at another facility located at the Town Hall area to house administrative and other offices, said sum to be offset by the application of One Hundred Twenty-five Thousand Dollars ($125,000.00) from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 was PASSED.

Mr. Robert George, Chairman of the Budget Committee explained to the body present that he had submitted a proposal to the Town for bid on the Town Hall Addition project. As a member of the Budget Committee, he asked for a show of hands from the body as to whether they felt he had a conflict of interest, serving on a Town Board when submitting a proposal to do work for the Town. He then left the auditorium while the discussion took place. After discussion, the body felt that they had no business judging a fellow citizen and, therefore, a show of hands was not taken. The meeting continued.

ARTICLE 19: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972, THE SUM OF EIGHTY-FIVE THOUSAND DOLLARS ($85,000.00) TO MAKE DRAINAGE IMPROVEMENTS.

Mr. Donald Dwyer made a MOTION to adopt Article 19 as read. SECONDED by Donald Botsch. Discussion followed. Article 19 PASSED.

ARTICLE 20: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE WITHDRAWAL FROM THE REVENUE SHARING FUND ESTABLISHED UNDER THE PROVISIONS OF THE STATE AND LOCAL ASSISTANCE ACT OF 1972 THE SUM OF SEVEN THOUSAND FIVE HUNDRED DOLLARS ($7,500.00) TO SUPPLEMENT THE MERRIMACK PUBLIC LIBRARY'S FY 79-80 BOOK

BUDGET FOR THE PURPOSE OF IMPROVING THE EXISTING COLLECTION.

Mr. Edward Silva made a MOTION to accept Article 20 as read. SECONDED by Donald Dwyer. Discussion followed during which it was brought out that all revenue sharing funds had been expended by the passing of other articles at this meeting.

Mr. Nelson Disco made a MOTION to amend Article 20 to read: to raise and appropriate the sum of Seven Thousand Five Hundred Dollars ($7,500.00) to supplement the Merrimack Public Library's FY 79-80 Book Budget for the purpose of improving the existing collection. Town Attorney Bossie stated that the form of the amendment was in question. Discussion followed after which Mr. Disco withdrew his amendment. Article 20 was DEFEATED.

Mrs. Nancy Gagnon made a MOTION to reconsider the Library Account, included in Article 16, only. SECONDED by Donald Botsch. Discussion followed, during which some residents stated they did not feel the budget should be reconsidered since there were less people in attendance today than at the time the budget was passed. Mr. Bossie stated that there was no law prohibiting them from reconsidering the budget in its entirety as it had originally been voted on. However, there was some question as to opening only one account within that budget. Mrs. Gagnon withdrew her motion. Mr. Botsch stands on his second. Mrs. Gagnon withdrew her withdrawal. The motion was DEFEATED.

Mr. Robert L'Heureux made a MOTION to reconsider Article 16 in its entirety. Mr. Donald Botsch SECONDED. The vote was taken and the amendment was DEFEATED.

ARTICLE 21: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY-THREE THOUSAND NINE HUNDRED DOLLARS ($43,900.00) FOR THE PAVING OF BABOOSIC LAKE ROAD FROM BEAN ROAD TO BABOOSIC LAKE ROAD SOUTH AND TO AUTHORIZE THE SELECTMEN TO CONTRACT WITH THE STATE OF NEW HAMPSHIRE FOR ACCELERATED TOWN ROAD AID APPORTIONMENT A FUNDS, PURSUANT TO THE PROVISIONS OF RSA 241, OR ACT ON ANYTHING RELATIVE THERETO.

Mr. Donald Dwyer made a MOTION to adopt Article 21 as read. SECONDED by Edward Silva. Discussion followed. Article 21 PASSED.

ARTICLE 22: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND SIX

HUNDRED TWENTY DOLLARS ($3,620.00) FOR TOWN ROAD AID APPORTIONMENT B FUNDS PURSUANT TO THE PROVISIONS OF RSA 241, OR ACT ON ANYTHING RELATIVE THERETO.

Mr. Donald Dwyer made a MOTION to accept Article 22 as read. SECONDED by Edward Silva. After discussion, Article 22 PASSED.

ARTICLE 23: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY-FOUR THOUSAND TWO HUNDRED SIXTY-SIX DOLLARS ($34,266.00) FOR THE PURPOSE OF RECONSTRUCTING A PORTION OF BABOOSIC LAKE ROAD (BEAN ROAD TO BABOOSIC LAKE ROAD SOUTH) AND RELATED COSTS NOT INCLUDING PAVING PURSUANT TO THE PROVISIONS OF RSA 241:15 (ADDITIONAL HIGHWAY SUBSIDY), OR ACT ON ANYTHING RELATIVE THERETO.

Mr. Donald Dwyer made a MOTION to adopt Article 23 as read. SECONDED by Frederick Ahrens. After discussion, Article 23 PASSED.

ARTICLE 24: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION DOLLARS ($1,000,000.00) TO PURCHASE FIVE HUNDRED AND FIFTY-THREE ACRES OF UNDEVELOPED LAND LOCATED IN THE VICINITY OF AMHERST ROAD AND NATICOOK ROAD FROM THE PROSPER CORPORATION AND AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, ACCEPT AND EXPEND FEDERAL FUNDS FROM THE LAND AND WATER CONSERVATION FUND IN THE AMOUNT OF FIFTY PERCENT OF THE TOTAL PROJECT COST AND WITH THE UNDERSTANDING THAT SAID PROSPER CORPORATION WILL DONATE THE REMAINING FIFTY PERCENT PROJECT COSTS TO THE TOWN.

Mr. Edward Blaine made a MOTION to accept Article 24 as read. SECONDED by Thomas Mahon. Discussion followed on the Article. Article 24 PASSED.

ARTICLE 25: TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION FORTY-NINE THOUSAND DOLLARS ($1,049,000.00) FOR THE PURPOSE OF INSTALLING A COLLECTOR SEWER SYSTEM IN COUNTRY CLUB ESTATES; SUCH SUM TO BE REIMBURSED BY THE FEDERAL GOVERNMENT: THREE HUNDRED FIFTY THOUSAND DOLLARS ($350,000.00) UNDER THE SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND SIX HUNDRED NINETY-NINE THOUSAND DOLLARS ($699,000.00) UNDER SECTION 518

OF THE NATIONAL HOUSING ACT, AND FURTHER TO REAPPROPRIATE FOR SAID PURPOSE THE SUM OF SIXTY-EIGHT THOUSAND DOLLARS ($68,000.00); SAID SUM TO BE REIMBURSED UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND HAVING BEEN THE SUBJECT OF ARTICLE 29 OF THE 1978 ANNUAL MEETING.

Mr. Donald Botsch made a MOTION to accept Article 25 as read. SECONDED by Robert Brundige. Discussion followed and Article 25 PASSED.

ARTICLE 26: TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE NEW HAMPSHIRE HOUSING COMMISSION TO OPERATE IN THE TOWN OF MERRIMACK AND THAT SAID NEW HAMPSHIRE HOUSING COMMISSION IS AUTHORIZED TO SPONSOR A PROJECT FOR ELDERLY/LOW INCOME PERSONS UNDER SECTION 8 OF THE U.S. HOUSING ACT OF 1937 AS AMENDED, FOR ANY OF THE FOLLOWING ACCOMMODATIONS OR A COMBINATION THEREOF: (a) EXISTING STANDARD HOUSING, 43 DWELLING UNITS; (b) SUBSTANTIALLY REHABILITATED HOUSING, 10 DWELLING UNITS; (c) NEWLY CONSTRUCTED HOUSING, 65 DWELLING UNITS, THE TOTAL AMOUNT OF THE FOREGOING NOT TO EXCEED 118 DWELLING UNITS.

Mr. Edward Silva made a MOTION to accept Article 26 as read. SECONDED by Donald Botsch. After discussion, Article 26 was DEFEATED.

ARTICLE 27: TO SEE IF THE TOWN SHALL VOTE TO DISCONTINUE A STREET IN ITS ENTIRETY FROM AMHERST ROAD ON THE WEST TO THE F.E. EVERETT TURNPIKE ON THE EAST.

Mr. Edward Silva made a MOTION to approve Article 27 as read. SECONDED by Donald Botsch. After discussion, question was called for and Article 27 was PASSED.

ARTICLE 28: TO SEE IF THE TOWN WILL VOTE PURSUANT TO RSA 39:1-a (SUPP.) TO HOLD ITS ANNUAL TOWN MEETING ON THE SECOND TUESDAY OF MAY FOR THE SELECTION OF TOWN OFFICERS AND THE TRANSACTION OF ALL OTHER TOWN BUSINESS.

Mr. Robert Brundige made a motion to accept Article 28 as read. SECONDED by Donald Botsch. After discussion, question was called for and Article 28 PASSED.

Mr. Donald Dwyer made a MOTION to ADJOURN. SECONDED by Robert Brundige. The vote was taken and the 1979 Annual Town Meeting was adjourned at 12:25 p.m.

TAX YEAR 1979

SUMMARY INVENTORY OF VALUATION

Land		$ 88,318,595
Buildings		187,777,790
Factory Buildings		64,099,810
Public Water Utility		868,360
Public Utilities		
Gas	1,036,882	
Electric	5,305,901	6,342,783
House Trailers, Mobile Homes, Travel Trailers		1,998,800
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED		$349,406,138
EXEMPTIONS ALLOWED:		
Blind Exemptions	15,000	
Elderly Exemptions	825,000	
TOTAL EXEMPTIONS ALLOWED		840,000
NET VALUATION ON WHICH TAX RATE IS BASED		$348,566,138

NET VALUATION 1974 - 1979

1974	$112,248,134*
1975	120,173,820
1976	126,183,261
1977	133,225,364
1978	146,190,657
1979	348,566,138*

*Revaluation computed in this figure.

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE TAX YEAR 1979*

Town Officers Salaries	$ 186,718
Town Officers Expenses	91,487
Election and Registration Expenses	5,515
District Court Expenses	71,369
Town Hall Expenses	26,384
Assessing Department Expenses	47,605
Historical Society	50
Police Department	686,840
Communications	77,751
Fire Department	423,063
Planning and Building	104,663
Blister Rust and Care of Trees	1,500
Conservation Commission	500
Civil Defense	2,016
Damages by Dogs	100
Ambulance Service	53,908
Landfill Site	58,182
Merrimack Valley Home Health Care	14,882
Highway Department inc. Cemeteries	481,583
Town Road Aid	47,520
Street Lighting	35,000
Highway Subsidy	52,850
Additional Highway Subsidy	34,266
Equipment Maintenance	37,490
Dept. of Public Works Administration	68,619
Library	104,847
Town Poor	20,000
Old Age Assistance	7,000
Memorial Day	250
Fourth of July	2,000
Parks & Recreation	36,875
Prosper Corporation Land	1,000,000
Municipal Sewer Dept.	830,313
Pennichuck	15,656
Incinerator	329,206
Legal Expenses	39,400
Advertising and Regional Associations	6,418
Retirement System	2,897

DEBT SERVICE:	
Principal-Long Term Notes & Bonds	815,000
Interest-Long Term Notes & Bonds	471,178
Interest on Temporary Loans	30,000
CAPITAL OUTLAY:	
Police Cruisers and Highway Trucks	99,800
WWTF Improvements	1,396,380
Rescue Vehicle	20,000
Town Hall Addition	195,000
Revenue Sharing	220,000
HUD, Country Club Estates	1,117,000
PAYMENTS TO CAPITAL RESERVE FUNDS:	
Fire (12,000) Ambulance (5,000)	17,000
Grader (10,000) Bulldozer (20,000)	30,000
WWTF (50,000) Communications (13,000)	63,000
TOTAL TOWN APPROPRIATIONS	$9,479,081
LESS: ESTIMATED REVENUES AND CREDITS:	
Resident Taxes	99,290
National Bank Stock Taxes	100
Yield Taxes	4,500
Interest on Delinquent Taxes	45,000
Resident Tax Penalties	1,000
Inventory Penalties	3,000
Land Use Change Tax	15,000
Meals and Rooms Tax	163,964
Interest and Dividends Tax	110,895
Savings Bank Tax	21,674
Highway Subsidy	87,116
Railroad Tax	694
State Aid Water Pollution Projects	366,120
Reimburse a/c Fighting Forest Fires	500
Reimburse a/c Road Toll Refund	2,500
BOR - Prosper Corp. Land	500,000
LEAA	3,000
Motor Vehicle Permits Fees	350,000
Dog Licenses	4,500
Business Licenses, Permits and Filing Fees	25,000

Fines & Forfeits, District Court	80,000
Rent of Town Property	600
Interest Received on Deposits	300,000
Income from Trust Funds	1,200
Income from Departments	150,000
Income from Sewer Department	1,209,519
Gift, Prosper Corp.	500,000
Surplus	442,000
Proceeds of Bonds and Long Term Notes	1,610,591
Revenue Sharing Funds	220,000
HUD, Country Club Estates	1,117,000
TOTAL REVENUES AND CREDITS	$7,434,763

Total Town Appropriations	$9,479,081
Total Revenues and Credits	7,434,763
Net Town Appropriations	2,044,318
Net School Appropriations	6,421,752
County Tax Assessments	466,182
Total Town, School and County	8,932,252
DEDUCT Total Business Profits Tax	697,776
ADD War Service Credits	82,875
ADD Overlay	222,519
Property Taxes to be Raised	$8,539,870
Tax Rate Approved by Commission	2.45

Donald H. Botsch
Edward J. Silva
Frederick G. Ahrens
Donald R. Dwyer
Robert W. Brundige

Selectmen of Merrimack

*This statement is taken directly from the forms presented to the State when the tax rate is set. It is based on actual appropriations and estimated revenue.

FINANCIAL REPORT*
Fiscal Year Ending June 30, 1979

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dated: November 16, 1979

Donald H. Botsch
Edward J. Silva
Frederick G. Ahrens
Donald R. Dwyer
Robert W. Brundige
Selectmen
Jean G. Weston
Treasurer

BALANCE SHEET

Assets

Cash in Hands of Treasurer		$4,968,609
Bonds Authorized-Unissued		4,865,000
Capital Reserve Funds:		
Ambulance Fund	14,927	
Bulldozer Fund	63,685	
Grader Fund	19,645	
Fire Equipment	50,498	
Communications Equipment	13,000	
Waste Water Treatment Facility	116,470	278,225
Accounts Due to Town:		
N.H. Retirement System	24	
Town of Bedford	977	
Due from Federal Gov't	517,621	
Due from Trustees of Trust Funds	13,938	532,560
Unredeemed Taxes:		
Levy of 1977	116,398	
Levy of 1976	42,956	
Levy of 1975	1,909	161,263

Uncollected Taxes:		
Levy of 1978 incl. Resident Taxes	431,678	
Levy of 1977	785	
Levy of 1976	1,767	
Previous Years	267	434,497
TOTAL ASSETS		$11,240,154
Current Deficit		0
GRAND TOTAL		$11,240,154
Current Surplus June 30, 1978		9,704
Current Surplus June 30, 1979		638,057
Increase Surplus		628,353

LIABILITIES

Accounts Owed by the Town:		
Bills Outstanding		$ 480,271
Unexpended Balance of Special Approp:		
Town Office Expenses	6,690	
Police Dept. Expenses	2,077	
Fire Dept. Expenses	300	
Old Age Assistance	1,919	
Capital Equipment	310	
Revaluation	47,382	
Master Plan	3,405	
Drainage Improvements	16,655	
Tax Map	61,733	
Highway Subsidy	1,414	141,885
Unexpended Balances of Bond & Note Funds		7,035,048
Unexpended Revenue Sharing Funds		40,367
Unexpended HUD		2,274
Tax Overpayments		538
Prepayments of 1979 Property Taxes		2,331,284
Due to Trustees of Trust Funds		13,000
Due Waste Water Treatment Facility Fund		279,205
Total Accounts Owed by Town		$10,323,872
Capital Reserve Funds		278,225
TOTAL LIABILITIES		$10,602,097
Current Surplus		638,057
GRAND TOTAL		$11,240,154

*This report, presented in the required State format, shows the Town's financial status at the end of the year. It reveals that the Town increased its surplus $628,353 making a net surplus of $638,057 as of June 30, 1979.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

General Fund

For The Fiscal Year Ended June 30, 1979

	Encumbered From July 1, 1978	Appropriations	Expenditures Net of Refunds	Encumbered	(Over) Under Budget
General Government					
Town Officer's Salaries		130,515	154,777		($24,262)
Town Officer's Expenses		91,730	89,027	6,690	(3,987)
Election & Registration		7,000	4,040		2,960
Town Hall and Bldg. Maint.		18,428	14,728		3,700
Assessing Dept.		48,197	6,158		42,039
Historical Society		50	79		(29)
District Court		52,237	57,060		(4,823)
Total		348,157	325,869	6,690	15,598
Protection of Persons and Property					
Police Dept.		668,044	577,682	2,077	88,285
Communications		68,250	63,442		4,808
Fire Dept.		371,170	352,969	300	17,901
Planning & Zoning		104,361	83,772		20,589
Civil Defense			472		(472)
Conservation Comm.			493		(493)
Total		1,211,825	1,078,830	2,377	130,618
Health					
Ambulance		47,090	43,843		3,247
Landfill		58,870	59,853		(983)
Merrimack Valley Home Health Care		14,882	14,882		
Nashua Comm. Council		2,707	2,707		
Total		123,549	121,285		2,264

Highways and Bridges				
Town Road Aid and Highway Subsidy	91,787	61,877	1,414	28,496
Town Maintenance	433,310	411,525		21,785
Street Lighting	26,000	30,579		(4,579)
Dept. of Public Works - Administrative	61,555	44,913		16,642
Equipment Maint.	25,366	41,344		(15,978)
Total	638,018	590,238	1,414	46,366
Library	93,192	94,247		(1,055)
Public Welfare				
Town Poor	21,000	24,883		(3,883)
Old Age Assist.	7,000	1,144	1,919	3,937
Total	28,000	26,027	1,919	54
Patriotic Purposes				
Memorial Day	250	250		
July 4th	2,000	2,000		
Total	2,250	2,250		
Parks and Recreation	33,958	31,830		2,128
Public Service				
Hydrant Charges	15,656	15,655		1
Unclassified				
Damages & Legal Exp.	14,400	14,400		
Advertising and Regional Associations	3,600	1,826		1,774
Total	18,000	16,226		1,774
Debt Service				
Principal of Debt	675,866	815,000		(139,134)
Interest on Long-Term Debt	535,150	510,606		24,544
Interest on Temp. Loans	30,000	1,497		28,503
Total	1,241,016	1,327,103		(86,087)

Capital Outlay					
Office Equipment		10,902	6,600		4,302
Police Cruisers		22,200	28,521		(6,321)
Highway Trucks		69,412	59,106		10,306
Other		27,802	32,298	310	(4,806)
Griffin Fund Expend.			5,877		(5,877)
Carroll Fund Expend.			1,241		(1,241)
Total		130,316	133,643	310	3,637
Payments to Capital Reserve Funds					
Fire Equip.		10,000	10,000		
Ambulance		3,500	7,083		(3,583)
Grader		10,000	10,000		
Bulldozer		15,000	25,402		(10,402)
Communica. Equip.		13,000	13,000		
Total		51,500	65,485		(13,985)
Revenue Sharing and Other Articles					
Master Plan	3,999	5,000	5,594	3,405	
Fire Apparatus		25,000	25,000		
Library Furnishings		20,000	20,000		
Back Hoe		25,000	24,740		260
Road Resurfacing		15,000	15,000		
Fisher Property		5,000	5,000		
Drainage Improvements		100,000	83,345	16,655	
Caron Property		32,000	31,000		1,000
Revaluation	91,392		44,010	47,382	
Fire Hose	567		483		84
Ambulance Garage	619		287		332
Radios	925		925		
Engineering Design-Drainage	10,424		6,398		4,026
Highway Division	35,119		34,757		362
Tax Mapping	94,125		32,392	61,733	
Pave Route 3	12,306		12,131		175

80 Acres Site	3,500		3,500		
Twin Bridges Park	1,497		1,303		194
Library Parking Lot	3,067		3,067		
P & R Storage	1,065				1,065
Total	258,605	227,000	348,932	129,175	7,498
Totals	258,605	4,162,437	4,177,620	141,885	101,537
Payments to Other Governmental Divisions					
School Dist. Tax		5,832,834	5,832,834		
County Tax		335,738	335,738		
State of N.H.			1,678		(1,678)
Total		6,168,572	6,170,250		(1,678)
Overlay (Abatements and Refunds)		44,105	55,684		(11,579)
Totals	$258,605	$10,375,114	$10,403,554	$141,885	$ 88,280

Capital Projects Funds

Statement of Revenues, Expenditures and Changes in Fund Balances
For The Fiscal Year Ended June 30, 1979

	Total	Special Sewer Fund	Sewer Line Extension	Incinerator	Library	Sewer Plant Improvements
Fund Balances - July 1, 1978	$4,789,007	$42,303	$3,392,619	$49,384	$54,701	$1,250,000
Revenues						
Contributions by Federal Gov't.	953,812		688,600	265,212		
Contributions by Anheuser-Busch	2,720			2,720		
Contributions by State of N.H.	8,800		8,800			
Friends of Library	6,000				6,000	
Interest	86,393		62,513		23,880	
General Fund	23,067				23,067	
Projects Authorized	1,365,000					1,365,000
Total Fund Balances and Additions	$7,234,799	$42,303	$4,152,532	$317,316	$107,648	$2,615,000
Expenditures	2,096,959	20,898	1,695,372	294,181	86,508	
Fund Balances - June 30, 1979	$5,137,840	$21,405	$2,457,160	$23,135	$21,140	$2,615,000

Special Revenue Funds

Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 1979

	Total	Community Development Fund	Federal Revenue Sharing Fund	Federal Anti-Recession Fund	District Court
Fund Balances-July 1, 1978	58,573	6,657	47,297	1,967	2,652
Additions					
Revenues					
From Federal Gov't.	236,562		236,562		
Interest Income	19,884		19,884		
Fines & Forfeitures	144,792				144,792
Other Revenue	2,378				2,378
Unexpended Appropriations Returned to Fund Balance	4,804		4,804		
Total Fund Balances and Additions	466,993	6,657	308,547	1,967	149,822
Deductions					
Transfers to General Fund	357,230	4,383	268,180	1,967	82,700
Other Expenditures	64,169				64,169
Total Deductions	421,399	4,383	268,180	1,967	146,869
Fund Balances-June 30, 1979	$45,594	$2,274	$40,367	$-0-	$2,953

Enterprise Fund

Waste Water Treatment Facility Fund
Statement of Revenues, Expenditures and Changes in Retained Earnings
For the Fiscal Year Ended June 30, 1979

Revenues			
User's Fees		$1,644,734	
Connection Fees and Other Income		4,076	
Total Revenues			$1,648,810
Operating Costs	**Waste Water Treatment**	**Incinerator**	
Salaries and Wages	205,831	64,666	
Group Insurance	21,506	7,111	
Payroll Taxes	12,493	3,938	
Supplies	8,747	336	
Utilities	250,213	184,618	
Insurance	11,269	339	
Chemicals	172,210		
Lagoon Operation	225,000		
Maintenance	32,183	8,811	
Outside Services	39,215		
Other Expenses	5,695	113	
Total Operating Costs	$984,362	$269,932	$1,254,294
Net Operating Income Before Depreciation			$ 394,516
Less Depreciation			534,414
Net Deficit for the Year			($139,898)
Retained Earnings (Deficit) - July 1, 1978			(1,245,741)
Retained Earnings (Deficit) - After Operations			($1,385,639)
Transfer to Capital Reserve Fund			50,000
Retained Earnings (Deficit) - June 30, 1979			($1,435,639)

TOWN OF MERRIMACK
COMPARATIVE BALANCE SHEET
JUNE 30, 1979 and JULY 1, 1978

Assets	June 30 1979	July 1 1978	Liabilities & Fund Balance	June 30 1979	July 1 1978
GENERAL FUND					
CASH	2,829,248	371,966	Accounts Payable	105,167	154,029
Property Tax Receivable	424,035	1,704	Overpayment of Taxes	538	0
Unredeemed Taxes	161,263	383,195	Advance Payment, Prop. Tax	2,331,284	0
Resident Taxes Receivable	8,540	6,830	Due to other Funds:		
Yield Taxes Receivable	1,922	819	Waste Treatment Facility	279,205	0
Other Acct's Receivable:			Trust & Agency Funds	13,000	0
TRA-B Funds	0	7,610	T.A.N.s payable		500,000
Other	1,001	680			
Advance Pmt. on Property	0	31,000	Reserves:		
			Appropriations Forwarded	141,885	338,579
Capital Reserves		141,232	Capital Reserves	0	141,232
Due From Other Funds:					
Revenue Sharing	68,589	143,045	Fund Balance, Surplus	638,057	8,291
WWTF	0	54,050			
Trust & Agency Funds	13,938	0			
Community Development Fund	600	0			
Total	3,509,136	1,142,131		3,509,136	1,142,131
CAPITAL PROJECTS FUND					
Cash	528,011	3,396,407	Reserved for Encumbrances	5,283,119	397,758
Due From Fed Gov't.	265,212	0	Due Contractors	375,104	0
Bonds Auth & Unissued	4,865,000	0	Fund Balance	0	2,998,649
	5,658,223	3,396,407		5,658,223	3,396,407

SPECIAL RESERVE FUNDS

Cash	114,783	198,965	Due General Fund	69,189	143,045
			Fund Balance	45,594	55,920
Total	114,783	198,965		114,783	198,965

WASTE TREATMENT FACILITY

Due from Gen. Fund	279,205		Due to Gen. Fund	0	54,050
User Fees Due	575,774	467,589	Contributions, Fed., State, Other Contrib. by Town	338,734	338,734
Facility (Less Accumulated Depreciation)	7,800,104	8,040,338	Reserved for Encumbrances	96,924	0
Land	103,459	103,459	Retained Earnings (Deficit)	(1,435,639)	(1,245,741)
Total	8,758,542	8,611,386		8,758,542	8,611,386

TRUST FUNDS

Cash & Investments	995,408	946,702	Fund Balance	995,408	946,702

TOWN OF MERRIMACK
Bond Issue No. 1
$5,000,000 - 3.90% Sewer Bonds Dated September 1, 1968
Payable $250,000 September 1, 1970 - 1988

DEBT SERVICE SCHEDULE

Year	Interest 9/1	Interest 3/1	Principal 9/1	Total
1980-81	43,875.00	39,000.00	250,000.00	332,875.00
1981-82	39,000.00	34,125.00	250,000.00	323,125.00
1982-83	34,125.00	29,250.00	250,000.00	313,375.00
1983-84	29,250.00	24,375.00	250,000.00	303,625.00
1984-85	24,375.00	19,500.00	250,000.00	293,875.00
1985-86	19,500.00	14,625.00	250,000.00	284,125.00
1986-87	14,625.00	9,750.00	250,000.00	274,375.00
1987-88	9,750.00	4,875.00	250,000.00	264,625.00
1988-89	4,875.00	-0-	250,000.00	254,875.00
	$219,375.00	$175,500.00	$2,250,000.00	$2,644,875.00

TOWN OF MERRIMACK
Bond Issue No. 2
$5,000,000 - 5.90% Sewer Bonds July 1, 1970
Payable $250,000 July 1, 1971 - 1990

DEBT SERVICE SCHEDULE

Year	Interest 7/1	Interest 1/1	Principal 7/1	Total
1980-81	81,125.00	73,750.00	250,000.00	404,875.00
1981-82	73,750.00	66,375.00	250,000.00	390,125.00
1982-83	66,375.00	59,000.00	250,000.00	375,375.00
1983-84	59,000.00	51,625.00	250,000.00	360,625.00
1984-85	51,625.00	44,250.00	250,000.00	345,875.00
1985-86	44,250.00	36,875.00	250,000.00	331,125.00
1986-87	36,875.00	29,500.00	250,000.00	316,375.00
1987-88	29,500.00	22,125.00	250,000.00	301,625.00
1988-89	22,125.00	14,750.00	250,000.00	286,875.00
1989-90	14,750.00	7,375.00	250,000.00	272,125.00
1990-91	7,375.00	-0-	250,000.00	257,375.00
	$486,750.00	$405,625.00	$2,750,000.00	$3,642,375.00

TOWN OF MERRIMACK
Incinerator
$1,110,000 State Guaranteed Sewer Bonds
6.50% Dated September 1, 1975

DEBT SERVICE SCHEDULE AND STATE REIMBURSEMENT SCHEDULE

Year	Interest 9/1	Interest 3/1	Principal 9/1	Total
1980-81	28,600.00	26,812.50	55,000.00	110,412.50
1981-82	26,812.50	25,025.00	55,000.00	106,837.50
1982-83	25,025.00	23,237.50	55,000.00	103,262.50
1983-84	23,237.50	21,450.00	55,000.00	99,687.50
1984-85	21,450.00	19,612.50	55,000.00	96,062.50
1985-86	19,612.50	17,875.00	55,000.00	92,487.50
1986-87	17,875.00	16,087.50	55,000.00	88,962.50
1987-88	16,087.50	14,300.00	55,000.00	85,387.50
1988-89	14,300.00	12,512.50	55,000.00	81,812.50
1989-90	12,512.50	10,725.00	55,000.00	78,237.50
1990-91	10,725.00	8,937.00	55,000.00	74,662.00
1991-92	8,937.00	7,150.00	55,000.00	71,087.00
1992-93	7,150.00	5,362.50	55,000.00	67,512.50
1993-94	5,362.50	3,575.00	55,000.00	63,937.50
1994-95	3,575.00	1,787.50	55,000.00	60,362.50
1995-96	1,787.50	-0-	55,000.00	56,787.50
	$243,049.50	$214,449.50	$880,000.00	$1,337,499.00

TOWN OF MERRIMACK
Sewer Line Extension
$2,750,000 State Guaranteed Sewer Bonds
4.875% Dated August 1, 1977
Payable 1 - 20 Years

DEBT SERVICE SCHEDULE

Year	Interest 8/1	Interest 2/1	Principal 8/1	Total
1980-81	59,716.30	56,064.80	150,000.00	265,781.10
1981-82	56,060.20	52,408.40	150,000.00	258,468.60
1982-83	52,404.10	48,752.00	150,000.00	251,156.10
1983-84	48,748.00	45,095.60	150,000.00	243,843.60
1984-85	45,091.90	41,439.20	150,000.00	236,531.10
1985-86	41,435.80	37,782.80	150,000.00	229,218.60
1986-87	37,779.70	34,126.40	150,000.00	221,906.10
1987-88	34,123.60	30,470.00	150,000.00	214,593.60
1988-89	30,467.50	27,423.00	125,000.00	182,890.50
1989-90	27,420.75	24,376.00	125,000.00	176,796.75
1990-91	24,374.00	21,329.00	125,000.00	170,703.00
1991-92	21,327.25	18,282.00	125,000.00	164,609.25
1992-93	18,280.50	15,235.00	125,000.00	158,515.50
1993-94	15,233.75	12,188.00	125,000.00	152,421.75
1994-95	12,187.00	9,141.00	125,000.00	146,328.00
1995-96	9,140.25	6,094.00	125,000.00	140,234.25
1996-97	6,093.50	3,047.00	125,000.00	134,140.50
1997-98	3,046.75	-0-	125,000.00	128,046.75
	$542,930.85	$483,254.20	$2,450,000.00	$3,476,185.05

TOWN OF MERRIMACK
Long-Term Notes Contract No. 8
(Pinewood Sewers)
$300,000 Note at 5.55%
Dated: July 1, 1975

Year	Principal Payment	Interest Payment	Total Payment
1980-81	$60,000.00	$1,665.00	$61,665.00

TOWN OF MERRIMACK
$500,000 Library Bonds at 4.75%
Dated: August 1, 1977
Payable 1 - 10 Years

DEBT SERVICE SCHEDULE

Year	Interest 8/1	Interest 2/1	Principal 8/1	Total
1980-81	9,500.00	8,312.50	50,000.00	67,812.50
1981-82	8,312.50	7,125.00	50,000.00	65,437.50
1982-83	7,125.00	5,937.50	50,000.00	63,062.50
1983-84	5,937.50	4,750.00	50,000.00	60,687.50
1984-85	4,750.00	3,562.50	50,000.00	58,312.50
1985-86	3,562.50	2,375.00	50,000.00	55,937.50
1986-87	2,375.00	1,187.50	50,000.00	53,562.50
1987-88	1,187.50	-0-	50,000.00	51,187.50
	$42,750.00	$33,250.00	$400,000.00	$476,000.00

MERRIMACK STATE GRANT
20 Year Amoritization Schedule
Total Grant: $4,697,980 - Principal: $3,102,000
Interest: $1,595,980
Current Project Status: Complete

Year	Principal Payment	Interest Payment	Total Payment
1980-81	155,392	87,066	242,458
1981-82	155,392	77,392	232,784
1982-83	155,392	67,718	223,110
1983-84	155,392	58,044	213,436
1984-85	155,392	48,370	203,762
1985-86	155,392	38,696	194,088
1986-87	155,392	29,022	184,414
1987-88	155,394	19,346	174,740
1988-89	155,394	9,680	165,074
	$1,398,532	$435,334	$1,833,866

SCHEDULE OF TOWN PROPERTY

Town Hall:	
Land and Building	103,900
Furniture and Equipment	37,500
Library:	
Land and Building	65,000
Furniture and Equipment	50,000
Police Department:	
Land and Building	71,400
Equipment	62,600
Ambulance Service:	
Building	50,000
Vehicles	27,000
Fire Department:	
Lands and Buildings	169,000
Equipment	190,000
Highway Department:	
Land and Building	70,000
Equipment	342,000
Parks, Commons and Playgrounds	382,000
Planning and Building	33,300
Landfill Site	128,400
Waste Water Treatment Facility	6,316,700
Schools:	
Land and Buildings	6,000,000
Equipment	500,000
Civil Defense Equipment	41,100
Land and Buildings acquired through Tax Collector's Deeds:	
Robin Lane - 4 Lots	8,568
Gage Land - 2 Acres	2,000
Turkey Hill Road - 3 Acres	1,714
Mill Street - 1 Lot	3,571
Birch Road - 6 Lots	2,571
Burt Street - 2 Lots	11,180
Dahl Road - 2 Lots	22,070
Dodier Court - 5 Lots	31,980
Naticook II - 4.2 Acres	3,360
TOTAL	$14,726,914

TOWN CLERK'S REPORT

YEAR ENDED
JUNE 30, 1979

COLLECTIONS

Dog Licenses	$ 7,139.50	
Auto Registrations	346,726.00	
Title Filings	3,771.00	
Civil Forfeitures	60.00	
Misc. Fees	2,935.66	
Cash Over	8.10	
TOTAL COLLECTED		$360,640.26
REMITTED TO TREASURER		$360,640.26

TAX COLLECTOR'S REPORT
AS OF JUNE 30, 1979

SUMMARY OF WARRANTS
Levy of 1979-80

– DR. –

Taxes Committed to Collector:		
Property	4,192,922.35	
Added Taxes-Property	8.67	
TOTAL DEBITS		$4,192,931.02

– CR. –

Remittances to Treasurer:		
Property	2,331,284.25	
		2,331,284.25
Uncollected Taxes June 30, 1979:		
Property		861,646.77
TOTAL CREDITS		$4,192,931.02

SUMMARY OF WARRANTS
Levy of 1978

– DR. –

Taxes Committed to Collector:		
Property Taxes	8,376,778.47	
Resident Taxes	97,020.00	
National Bank Stock Taxes	166.50	
Inventory Penalties	2,129.21	
Total Warrants		8,476,094.18
Yield Taxes		4,370.10
Added Taxes:		
Property Taxes	1,108.66	
Resident Taxes	5,490.00	
Total		6,598.66
Land Use Change Taxes		16,754.10

Overpayments During Year:		
a/c Property Taxes	14,447.22	
a/c Resident Taxes	220.00	
a/c Inventory Penalties	44.37	
Total		14,711.59
Interest Collected on Delinquent Property Taxes		13,806.01
Interest Collected on Land Use Change Tax		76.68
Penalties Collected on Resident Taxes		1,319.00
TOTAL DEBITS		$8,533,730.32

– CR. –

Remittances to Treasurer:		
Property Taxes	7,940,044.16	
Resident Taxes	82,310.00	
National Bank Stock Taxes	166.50	
Land Use Change Taxes	12,796.50	
Yield Taxes	3,267.56	
Interest Collected	13,806.01	
Interest Collected on Land Use Change Tax	76.68	
Penalties on Resident Taxes	1,319.00	
Inventory Penalties	922.40	
Total		8,054,708.81
Abatements Made During Year:		
Property Taxes	34,831.49	
Resident Taxes	12,420.00	
Inventory Penalties	92.48	
Total		47,343.97
Uncollected Taxes-June 30, 1979		
Property Taxes	417,458.70	
Resident Taxes	8,000.00	
Yield Taxes	1,102.54	
Inventory Penalties	1,158.70	
Land Use Change Tax	3,957.60	
Total		431,677.54
TOTAL CREDITS		$8,533,730.32

SUMMARY OF WARRANTS
Levy of 1977

– DR. –

Uncollected Taxes-As of June 30, 1978		
Property Taxes	13,330.02	
Resident Taxes	6,900.00	
Yield Taxes	120.22	
		20,350.24
Added Resident Taxes		230.00
Added Land Use Change Tax		755.50
Interest Collected on Delinquent Property Taxes		1,155.85
Penalties Collected on Resident Taxes		84.00
TOTAL DEBITS		$22,575.59

– CR. –

Remittances to Treasurer		
Property Taxes	12,728.72	
Resident Taxes	950.00	
Land Use Change Tax	755.50	
Interest Collected	1,155.85	
Penalties on Resident Taxes	84.00	
		15,674.07
Abatements Made During Year		
Property Taxes	426.66	
Resident Taxes	5,690.00	
Yield Taxes	-0-	
		6,116.66
Uncollected Taxes-June 30, 1979		
Property Taxes	174.64	
Resident Taxes	490.00	
Yield Taxes	120.22	
		784.86
TOTAL CREDITS		$22,575.59

SUMMARY OF WARRANTS
Levy of 1976
– DR. –

Uncollected Taxes-As of June 30, 1978		
Property Taxes	1,312.12	
Resident Taxes	130.00	
Yield Taxes	698.88	
		2,141.00
Added Resident Taxes		10.00
Interest Collected on Delinquent Property Taxes		-0-
Penalties Collected on Resident Taxes		9.00
TOTAL DEBITS		$2,160.00

– CR. –

Remittances to Treasurer		
Property Taxes	87.30	
Resident Taxes	90.00	
Yield Taxes	-0-	
Penalties on Resident Taxes	9.00	
		186.30
Abatements Made During Year		
Property Taxes	206.18	
Resident Taxes	-0-	
Yield Taxes	-0-	
		206.18
Uncollected Taxes-June 30, 1979		
Property Taxes	1,018.64	
Resident Taxes	50.00	
Yield Taxes	698.88	
		1,767.52
TOTAL CREDITS		$2,160.00

PROPERTY TAX (BOATS)
Levy of 1975
– DR. –

Uncollected Taxes- As of June 30, 1978	$267.17

– CR. –

Uncollected Taxes- As of June 30, 1979	$267.17

TAX SALE ACCOUNTS

JUNE 30, 1979

– DR. –

	LEVY OF			
	1977	1976	1975	1974
Taxes Sold Current Period	10,539.71	-	-	-
Unredeemed July 1, 1978	257,093.06	85,181.95	37,902.17	4,466.63
Overpayments		20.00		
Interest and Fees Collected	9,180.97	6,578.67	7,779.53	1,232.84
TOTAL DEBITS	276,813.74	91,780.62	45,681.70	5,699.47

– CR. –

Remittances to Treasurer	145,768.79	40,459.38	33,709.84	3,765.95
Interest and Fees	9,180.97	6,578.67	7,779.53	1,232.84
Abated	1,640.15	127.65	249.43	-
Deeded	3,826.43	1,658.56	2,033.91	700.68
Unredeemed June 30, 1979	116,397.40	42,956.36	1,908.99	-0-
TOTAL CREDITS	276,813.74	91,780.62	45,681.70	5,699.47

SEWER RENT COLLECTIONS
Warrants 1975 through June 30, 1978
WARRANT 1975-1976

– DR. –

Uncollected as of June 30, 1978		$ 6,464.62

– CR. –

Collected and Remitted through June 30, 1979	475.57	
Abated	60.00	
Uncollected at 6-30-79	5,929.05	
TOTAL CREDITS		$ 6,464.62

WARRANT 1976-1977

– DR. –

Uncollected as of June 30, 1978		$ 33,624.85

– CR. –

Collected and Remitted through June 30, 1979	6,057.36	
Abated	7,774.05	
Uncollected at 6-30-79	19,793.44	
TOTAL CREDITS		$ 33,624.85

WARRANT 1977-1978

– DR. –

Warrant Committed to Collector	101,288.65	
Overpayments	75.00	
Added Taxes	90.00	
TOTAL DEBITS		$101,453.65

– CR. –

Collected and Remitted through June 30, 1979	54,798.55	
Abated	1,340.99	
Uncollected at 6-30-79	45,314.11	
TOTAL CREDITS		$101,453.65

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF MERRIMACK, N.H. ON JUNE 30, 1979

No. of Shares or Other Units	How Invested Description of Investment	Principal Balance Beginning Year	Principal Additions Purchases	Principal Additions Capital Gains	Principal Proceeds From Sales	Principal Gains or (Losses) From Sales	Principal Balance End Year	Income Balance Beginning Year	Income During Year	Income Expended During Year	Income Balance End Year
	FUND A										
	Manchester Bank, Income, Book 205043							9,680.12	727.92		
1150	National Bond Fund, Income Acct.							5,002.50	453.63		
	Manchester Bank, Principal, Book 205204	784.29		200.00		(567)	978.62		54.70		
12	Orange & Rockland Utilities	59.16					59.16		17.76		
315	Philadelphia Nat'l Bank Corp.	14,962.50					14,962.50		727.66		
1273	Colonial Fund, Inc.	15,052.05					15,052.05		662.27		
492	Security Pacific Corp.	15,118.75					15,118.75		811.80		
510	Franklin New York Corp.	15,045.00					15,045.00				
1294	Chemical Fund, Inc.	15,053.85					15,053.85		621.30		
38	First Financial Group								38.67		
189	Gulf Oil Corp.	5,413.91					5,413.91		366.21		
300	McGraw Edison Company	9,368.39					9,368.39		540.00		
415	Public Service Co. of Indiana	10,820.87					10,820.87		1,137.10		
250	Texaco, Inc.	7,064.71					7,064.71		510.00		
600	Virginia Electric & Power Co.	8,400.46					8,400.46		804.00		
647	Central & Southwest Utilities Corp.	11,338.89					11,338.89		1,144.79		
500	Duke Power Company	11,367.37					11,367.37		890.00		
200	General Motors Corp.	14,873.71					14,873.71		1,230.00		
175	Kraft, Inc.	8,227.07					8,227.07		481.25		
324	Utah Power & Light Co.	6,075.61					6,075.61		544.32		
200	American Tel. & Tel. Co.	12,767.34					12,767.34		940.00		
2081	National Bond Fund, Principal Account	10,340.11					10,340.11		806.46		
333	Florida Power Corp.	10,405.53					10,405.53		872.46		
	F.L. Putnam & Company (Broker Receivable)	2.97					2.97				
	FUND A TOTALS	202,542.54		200.00		(567)	202,736.87	14,682.62	14,382.30	18,387.32	10,677.60
	FUND B										
	Manchester Bank, Income, Book 226775							778.12	82.44		
	Manchester Bank, Principal, Book 225599	87.73					87.73				
137	National Bond Fund	595.95					595.95		53.43		
8	First Financial Group								8.14		
312	Girard Company, Inc.	8,482.50					8,482.50		551.76		
374	First Maryland Bancorp	10,172.50					10,172.50		482.46		
	FUND B TOTALS	19,338.68					19,338.68	778.12	1,178.23	1,099.03	857.32
	FUND C										

	FUND C							
	Manchester Bank, Income, Book 253657				5,286.60	775.02		
	Manchester Bank, Principal, Book 254127	37.73	2.09	39.82				
414	National Bond Fund	1,800.90		1,800.90		161.46		
1671	Shareholders Trust of Boston	15,484.96		15,484.96		668.51		
1579	Putnam Income Fund	15,498.00		15,498.00		1,200.07		
200	Shawmut Association	11,075.00		11,075.00		400.00		
450	Southern N.E. Telephone	21,398.37		21,398.37		1,485.00		
542	Commonwealth Edison Co.	18,497.67		18,497.67		1,197.70		
768	Public Service Co. of N.H.	20,782.00		20,782.00		1,582.08		
1753	Anchor Fund, Inc. (Now Income Fund of America)	14,992.80		14,992.80		818.03		
1814	Fundamental Investors, Inc.	16,118.29		16,118.29		399.12		
1411	Wellington Fund	14,995.77		14,995.77		745.07		
253	Charter New York Corp.	9,993.50		9,993.50		579.37		
845	Massachusetts Investors Growth Stock Fund	9,031.52		9,031.52		248.10		
30	First Financial Group					30.53		
300	Florida Power Corp.	8,438.99		8,438.99		807.00		
312	Mobil Oil Corp.	9,377.62		9,377.62		717.60		
450	Carolina Power & Light Co	10,661.15		10,661.15		868.50		
476	Central & Southwest Utilities	6,245.47		6,245.47		266.97		
	Nashua Trust Company	10,000.00		10,000.00		940.14		
	Merchants Savings Bank	10,000.00		10,000.00		767.84		
	Manchester Federal Savings & Loan Assoc.	10,000.00		10,000.00		767.72		
	Indian Head Nat'l Bank	10,000.00		10,000.00		911.75		
	Bank of N.H. Nat'l Assoc.	10,000.00		10,000.00		760.96		
	Amoskeag Savings Bank	120.00		120.00		7.99		
	FUND C TOTALS	254,549.74	2.09	254,551.83	5,286.60	17,106.53	17,000.00	5,393.13
	FUND D							
	Manchester Bank, Book 262274	2.65		2.65	129.07	11.20		
281	National Bond Fund	1,222.35		1,222.35		113.66		
4	First Financial Group							
	FUND D TOTALS	1,225.00		1,225.00	129.07	124.86	112.37	141.56

REPORT OF THE TRUST FUNDS OF THE TOWN OF MERRIMACK, N.H. ON JUNE 30, 1979

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Principal Balance Beginning Year	Principal New Funds Created	Principal Gains or (Losses) on Sale of Securities	Principal Capital Gain Dividends	Principal Balance End Year	Income Balance Beginning Year	Income During Year Percent	Income During Year Amount	Income Expended During Year	Income Balance End Year
1900	Perpetual Care	Cemeteries	Various	47.3	95,853.36		(5.67)		95,847.69	11,966.53	49.0	7,048.56	8,337.49	10,677.60
1978	New Perpetual Care Ed Tuttle	Cemetery	Various			200.00			200.00					-0-
1917	Patterson, Lawrence													
1954	& Carroll	Library	Various	3.2	6,478.29				6,478.29	164.92	3.1	445.31	610.23	-0-
1884	Gage &													
1926	Lawrence	School	Various	34.5	69,843.95				69,843.95	1,778.09	33.4	4,801.03	6,579.12	-0-
1954	George Carroll	Fire Dept.	Various	15.0	30,366.94				30,366.94	773.08	14.5	2,087.40	2,860.48	-0-
	TOTALS				202,542.54	200.00	(5.67)	202,736.87	14,682.62		14,382.30	18,387.32	10,677.60	
	FUND B													
1960	Perpetual Care	Cemetery	Various	66.1	12,782.88				12,782.88	778.12		792.00	712.80	857.32
1964	Lawrence	Library	Various	30.8	5,956.30				5,956.30			350.91	350.41	-0-
1960	Stockley	School	Various	3.1	599.50				599.50			35.32	35.32	-0-
	TOTALS				19,338.68				19,338.68	778.12		1,178.23	1,099.03	857.32
	FUND C													
1965	Harry Watkins	School	Various		254,549.74			2.09	254,551.83	5,286.60		17,106.53	17,000.00	5,393.13
	FUND D													
1968	Perpetual Care	Cemetery	Various		1,225.00				1,225.00	129.07		124.86	112.37	141.56
	TOTALS				477,655.96	200.00	(5.67)	2.09	477,852.38	20,876.41		32,791.92	36,598.72	17,069.61
	NOT IN COMMON FUNDS													
1945	Harry Watkins	Perpetual Care Cemetery	Bank		200.00				200.00	37.19		12.19	10.00	39.38
1945	Geo. & Eliza Watkins	Perpetual Care Cemetery	Bank		200.00				200.00	42.18		12.43	10.00	44.61
1945	Harry Watkins	Prize Speaking	Bank		2,000.00				2,000.00	2,354.16		251.04		2,605.20
1945	Harry Watkins	Prize Spelling	Bank		1,000.00				1,000.00	1,182.22		125.41	31.00	1,276.63
1967	Everett Parker	General Maint. Cemetery	Bank		3,000.00				3,000.00	33.61		218.10	200.00	51.71
1970	Griffin Lot Care	Perpetual Care Cemetery	Bank		500.00				500.00	214.69		47.26	40.00	221.95
1970	So. Merrimack Cemetery Griffin Fence Fund	Maint. Fence Cemetery	Bank		5,000.00				5,000.00	3,258.19		568.89		3,827.08
1950	Mastrieola Fund [1]	School	Bank		48,980.41				48,980.41	7,074.61		4,472.73		11,547.34
1965	Watkins Town Forest Land Act.	School	Land		1,575.00				1,575.00					
1965	Watkins Town Forest Lumber Income Acc't.	School	Bank							21,503.97		1,697.70		23,201.67
1925	Shedd-Harris Fund	Fire Dept.	Land		100.00				100.00					
1975	Shedd-Harris Fund	Fire Dept.	Bank		50.00				50.00	8.09		3.22		11.31
	NOT IN COMMON FUND TOTALS				62,605.41				62,605.41	35,708.91		7,408.97	291.00	42,826.88
	TOTALS				540,261.37	200.00	(5.67)	2.09	540,457.79	56,585.32		40,200.89	36,889.72	59,896.49
	CAPITAL RESERVE FUNDS													
1956	Merrimack School Dist.	Buildings	Banks		182,788.27	7,960.00	(96,767.90)		93,480.37	25,832.10		8,909.94	25,832.10	8,909.94
1973	Ambulance Fund	Replacement	Banks		3,870.95	7,083.12			10,954.07	3,356.71		616.30		3,973.01
1973	Grader Fund	Replacement	Banks		7,525.35	10,000.00			17,525.35	1,391.45		728.49		2,119.94
1973	Bulldozer Fund	Replacement	Banks		32,589.72	25,401.50			57,991.22	3,049.14		2,645.18		5,694.32
1973	Fire Equip. Fund	Replacement	Banks		10,842.47	35,000.00			45,842.47	3,609.33		1,045.71		4,655.04
1978	Waste Water Treatment facilities Plant	Capital Maint. & Replacement	Banks		75,000.00	50,000.00			125,000.00	-0-		5,407.90		5,407.90
1979	Communications Equip.	Replacement	Banks			13,000.00			13,000.00					
	CAPITAL RESERVE TOTALS				312,616.76	148,444.62	(96,767.90)		364,293.48	37,238.73		19,353.52	25,832.10	30,760.15
	GRAND TOTALS				852,878.13	148,644.62	(96,773.57)	2.09	904,751.27	93,824.05		59,554.41	62,721.82	90,656.64

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

TOWN OF MERRIMACK

AUDITOR'S OPINION

We have examined the financial statements of the various funds and groups of accounts of the Town of Merrimack, New Hampshire for the year ended June 30, 1979 listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records as we considered necessary in the circumstances.

The Town of Merrimack has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of the Town of Merrimack, New Hampshire at June 30, 1979 and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

The supplemental schedules included in this report, although not considered necessary for a fair presentation of the financial position and results of operations of such funds and groups of accounts, are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

In connection with our examination we also (1) made a study and evaluation of the Town's system of internal accounting control, (2) performed tests of compliance with the Revenue Sharing and Antirecession Fiscal Assistance Acts and regulations as required by Sections II.C.3 and III.C.3 of the Audit Guide and Standards for Revenue Sharing and Antirecession Fiscal Assistance Fund Recipients (guide) issued by the Office of Revenue Sharing, U.S. Department of the Treasury and (3)

compared the data on the Bureau of Census Form RS-8 to records of the Town of Merrimack as required by Section II.C.4 of the "Guide".

Based on these procedures we noticed no instance of non-compliance with the regulations and no material difference between Census data on Form RS-8 and the records of the Town of Merrimack for the year ended June 30, 1979.

Killion, Plodzik & Sanderson

September 28, 1979

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

September 28, 1979

TOWN OF MERRIMACK

LETTER OF TRANSMITTAL

Members of the Board of Selectmen
Town of Merrimack
Merrimack, New Hampshire

Gentlemen:

Submitted herewith is the report of our examination of the financial statements of the Town of Merrimack, New Hampshire for the fiscal year ended June 30, 1979. Exhibits as hereafter listed are included as part of the report.

FINANCIAL STATEMENTS

General Fund

Balance Sheet . . . . . Exhibit A–1
Statement of Changes in Fund Balance . . . . . Exhibit A–2
Statement of Estimated and Actual Revenues . . . . Exhibit A–3
Statement of Appropriations and Expenditures . . . . Exhibit A–4

A balance sheet disclosing the financial condition of the general fund at June 30, 1979 is presented in Exhibit A–1. As indicated therein, the unreserved fund balance amounted to $638,057 at June 30, 1979. A statement of the changes in fund balance is shown in Exhibit A–2.

Statements of estimated and actual revenues, appropriations and expenditures are included in Exhibits A–3 and A–4, respectively. As indicated therein, revenues in excess of estimates amounted to $473,123, and appropriations exceeded expenditures by $88,280, resulting in a budget surplus of $561,403 for the year ended June 30, 1979.

Capital Projects Funds

Balance Sheet . . . . . Exhibit B–1

Statement of Appropriations, Expenditures and Changes in Fund Balances . . . . . Exhibit B–2

A balance sheet of the capital projects funds at June 30, 1979 is presented in Exhibit B–1. A statement of appropriations, expenditures and changes in fund balances is contained in Exhibit B–2.

Special Revenue Funds

Balance Sheet . . . . . Exhibit C–1

Statement of Revenues, Expenditures and Changes in Fund Balances . . . . . Exhibit C–2

A balance sheet of all the special revenue funds is presented in Exhibit C–1. These funds include federal revenue sharing and anti-recession fiscal assistance funds, the community development fund and the district court. A statement of revenues, expenditures and changes in fund balances is contained in Exhibit C–2.

Enterprise Funds

Waste Water Treatment Facility Fund

Balance Sheet . . . . . Exhibit D–1

Statement of Revenues, Expenditures and Changes in Retained Earnings . . . . . Exhibit D–2

Statement of Changes in Financial Position . . . . . Exhibit D–3

The financial information covering the enterprise funds is disclosed in the aforementioned exhibits.

Trust and Agency Funds

Balance Sheet . . . . . Exhibit E–1

Statement of Revenues, Expenditures and Changes in Fund Balances . . . . . Exhibit E–2

A balance sheet and statement of revenues, expenditures and changes in fund balances of the trust and agency funds are presented in Exhibits E–1 and E–2, respectively. These funds include the Town endowment funds and capital reserve funds. Total trust and agency fund balances were $981,470 at June 30, 1979.

Debt Service Fund

Balance Sheet . . . . . Exhibit F–1

Statement of Revenues, Expenditures and Changes in Fund Balance . . . . . Exhibit F–2

A balance sheet and statement of revenues, expenditures and changes in fund balance of the debt service fund is presented in Exhibits F–1 and F–2 respectively. The fund balance of $1,751,929 represents funds received from the Federal and State sources in connection with the construction financed by bond issues 1 and 2 and the incinerator which are being applied to debt service over the life of the bond issues.

General Long-Term Debt Group of Accounts

Balance Sheet . . . . . Exhibit G–1

Statement of Town Debt . . . . . Exhibit G–2

A balance sheet of the general long-term debt of the Town is contained in Exhibit G–1. As indicated therein, the long-term debt amounted to $9,605,000 at June 30, 1979. A statement of Town debt service requirements is shown in Exhibit G–2.

COMMENTS AND RECOMMENDATIONS

In addition to our annual certified examination and audit, we have in the past recommended certain bookkeeping and internal control procedures intended to improve Town operations. All accounting and finance procedures of the Town constitute the system of internal control for the safeguarding of its assets. Reliance should not wholly be made upon the function of the examination and audit. The duties and responsibilities of governing officials and management constitute a most important part of internal control. Although financial procedures involving municipalities are incorporated in State Statutes and others adopted through local ordinances, a greater portion of financial pro-

cedures have been formulated over the years to assist in good internal control. Without constant review, especially in governmental operations, a gradual erosion may occur in the centralized accounting, receiving and treasury functions so important to proper internal control.

1. **General Ledger System and Monthly Financial Reporting**

The Town continues to grow and as it does, the need for more formal and comprehensive financial reporting becomes increasingly necessary. The financial systems of the Town are basically cash receipt and disbursement ledgers. While the reports being produced from the present system are adequate for capturing the detailed cash transactions of the Town, there is a need for a general ledger system which will summarize the results of the financial transactions on a monthly basis for cash transactions and accrual or encumbrance type transactions.

The benefits of developing a general ledger system of all funds which would summarize in a concise manner the financial activity of the Town and developing monthly financial reporting are numerous and include the following:

a. A general ledger and resulting monthly financial reports will assist Town management in monitoring the activity and financial condition of the Town on a current basis. For example, receivables for real estate and other taxes could be monitored and aged in order to highlight areas where increased collection efforts should be directed.
b. A general ledger establishes control over subsidiary accounting records and provides a means for periodic reconciliation to ensure that the daily recorded transactions are properly summarized. Also, a general ledger system would provide a means of follow-up and collection of funds due from federal and state agencies.
c. A general ledger system provides a means for the Town to prepare periodic comparative reports of revenue, expenditures, and financial condition. This should enable the Town to project its cash needs and determine the amounts required to be borrowed.
d. A general ledger would enable the Town to record adjustments resulting from audits of its financial records. Thus, Town management would be able to address public or state inquiries regarding the results of audit and have a formal record that all audit adjustments have been recorded.

In addition, we would recommend that attention be given to keeping appropriate records of revenue sources and contracts payable for control of capital projects funds.

The acquisition of the new computer will allow the implementation of separate general ledger systems for all funds of the Town.

2. **Need For Adequate Staffing Level of Accounting Personnel**

We recommend the Town consider employing an experienced accountant. Among other things, the individual would be responsible for continually monitoring the accounting functions, to include:

a. Reviewing and appraising the soundness, adequacy and application of accounting, financial and operating controls.
b. Ascertaining the extent of compliance with established policies, plans and procedures to include state and federal statutes where applicable.
c. Ascertaining the extent to which the Town's assets are accounted for and safeguarded from losses of all kinds.
d. Supervising the various clerical aspects of the accounting functions, including bookkeeping, and responsibility for preparing periodic financial reports.
e. Ascertaining the reliability of accounting and other data developed within the organization.
f. Modernizing the accounting system if needed.

3. **Formal Accounting Policies and Accounting Procedures Manual**

We recommend that formal accounting policies be established for the accounting office. An accounting procedures manual will serve as the support for the accounting policies. The manual should contain: 1) a description and purpose of all departments' accounting records, 2) a listing of procedures for preparing regular accounting reports, 3) an organization chart and job description for each accounting responsibility, 4) a listing of accounts and their description, 5) a policy statement regarding document filing and records retention, and 6) a description of accounting checks and proofs to be performed regularly and procedures for accounting for all recurring types of financial transactions.

The accounting department should be responsible for the periodic verification of departmental income and for ascertaining that proper records are maintained where necessary.

We would be pleased to meet with you and discuss these comments and recommendations.

Very Truly Yours,
Killion, Plodzik & Sanderson

TOWN OF MERRIMACK - GENERAL FUND ACCOUNT

Balance on hand, July 1, 1978		$ 371,965.86
Property, Resident, Boat, Yield Taxes	$10,579,589.66	
Interest, Penalties, Costs	42,051.90	
Land Use Change Tax	13,552.00	
Mars	14,586.95	
State of NH	521,133.75	
Gen'l Gov't	26,625.89	
Election & Registration	96.00	
Dog Licenses	7,139.50	
Business Licenses, Permits, etc.	1,141.00	
Court Fines	76,881.65	
Hall Rental	600.00	
Interest on Deposits	219,864.58	
Highway Dept.	83,782.08	
Planning & Building	25,789.71	
Fire Dept.	10,551.97	
Auto Registrations	346,726.00	
Town Poor	4,481.13	
Police Dept.	63,920.80	
Dept. of Public Works	1,603.76	
HUD & Revenue Sharing	343,576.10	
Titles	6,774.76	
Sewer Plant User Fees	1,540,444.38	
Communications	2,788.72	
Landfill Site	25,401.50	
Assessing Dept.	45.00	
Total Receipts		13,959,148.79
Total Balance July 1, 1978 & '78-'79 Receipts		14,331,114.65
Less Selectmens Orders Paid		11,507,867.02
Balance on hand, June 30, 1979		$ 2,823,247.63

Jean G. Weston,

Treasurer

TOWN OF MERRIMACK - REVENUE SHARING ACCOUNT

Balance on hand, July 1, 1978		$192,308.14
Receipts:		
U.S. Gov't-Revenue Sharing	$236,562.00	
Interest on Deposits	19,883.76	
Total Receipts		$256,445.76
Total Balance July 1, 1978 & '78-'79 Receipts		448,753.90
Less Reimbursements to General Fund		339,798.10
Balance on hand, June 30, 1979		$108,955.80

Jean G. Weston,

Treasurer

TOWN OF MERRIMACK - SPECIAL SEWER FUND

Balance on hand, July 1, 1978		$ 1,763,157.45
Receipts:		
State of N.H.	261,806.00	
Town of Merrimack	304,821.00	
Total Receipts		566,627.00
Total Balance July 1, 1978 & '78-'79 Receipts		$ 2,329,784.45
Disbursements:		
Principal-Bonds	500,000.00	
Interest-Bonds	286,750.00	
Whitman & Howard	15,058.18	
Dept. of H.U.D.	3,000.00	
Anderson-Nichols	2,000.00	
Bossie & Kelly	1,647.70	
Misc.	250.00	
Total Disbursements		$ 808,705.88
Balance on hand, June 30, 1979		$1,521,078.57

Jean G. Weston,

Treasurer

TOWN OF MERRIMACK - LIBRARY ACCOUNT

Balance on hand, July 1, 1978		$441,694.78
Receipts:		
Town of Merrimack	23,066.81	
Friends of the Library	6,000.00	
Interest on Deposits	23,880.06	
Total Receipts		52,946.87
Total 7/1/78 Balance & '78/'79 Receipts		$494,641.65
Disbursements:		
Cormier Construction	350,509.86	
John A. Carter	13,597.16	
Allard Paving	7,281.00	
John Addin Furniture	21,494.44	
Easthampton Furniture	10,730.25	
Total Disbursements		$403,612.71
Balance on hand, June 30, 1979		$ 91,028.94

Jean G. Weston,

Treasurer

TOWN OF MERRIMACK - COMMUNITY DEVELOPMENT PROJECT

Balance on hand, July 1, 1978		$ 6,657.38
Disbursements:		
Town of Merrimack	$ 3,783.00	
Total Disbursements		$ 3,783.00
Balance on hand, June 30, 1979		$ 2,874.38

Jean G. Weston,

Treasurer

TOWN OF MERRIMACK - SEWER LINE EXTENSION ACCOUNT

Balance on hand, June 30, 1978		$1,142,169.54
Receipts:		
U.S. Gov't	688,600.00	
Interest on Deposits	62,512.69	
Enterprise Development	12,500.00	
State of NH	8,800.00	
Abbotts Market	149.50	
Town of Merrimack	749.04	
Misc.	450.00	
Total Receipts		773,761.23
Total Balance July 1, 1978 & '78-'79 Receipts		$1,915,930.77
Disbursements:		
J.A. Polito	143,925.24	
S.E. MacMillan	1,004,284.45	
Mid-State Construction	137,571.17	
Hamilton Engineering	51,092.94	
Anderson-Nichols	150,149.33	
Misc.	19,820.87	
Total Disbursements		$1,506,844.00
Balance on hand, June 30, 1979		$ 409,086.77

Jean G. Weston,

Treasurer

TOWN OF MERRIMACK - INCINERATOR ACCOUNT

Balance on hand, July 1, 1978		$ 49,384.57
Receipts:		
Anheuser-Busch	2,719.67	
State of NH	119,350.00	
Total Receipts		$122,069.67
Total Balance July 1, 1978 & '78-'79 Receipts		$171,454.24

Disbursements:		
Principal-Bonds	55,000.00	
Interest-Bonds	62,562.50	
Anderson Nichols	46,859.37	
Boston Globe	450.00	
Union Leader	246.60	
Total Disbursements		$165,118.47
Balance on hand, June 30, 1979		$ 6,335.77

Jean G. Weston,

Treasurer

TOWN OF MERRIMACK - INTEREST EARNED ON INVESTMENTS
July 1, 1978 - June 30, 1979

Sewer Line Extension	$ 62,512.69
Special Sewer Fund	77,616.75
General Fund	139,933.20
Revenue Sharing Account	19,883.76
Library Fund	23,880.06
Incinerator Account	2,314.63
	$326,141.09

Jean G. Weston,

Treasurer

TOWN OF MERRIMACK - BI-CENTENNIAL FUND

Balance on hand, July 1, 1978		-0-
Receipts:		
Merrimack Bi-Centennial Committee	1,123.03	
Interest Earned	45.57	
Total Receipts		$1,168.60
Disbursements:		
Dickinson Tractor & Mower	1,168.60	
Total Disbursements		$1,168.60
Balance on hand, June 30, 1979		-0-

Jean G. Weston,

Treasurer

SELECTMEN'S ANNUAL REPORT

1979

The year 1979 marks the close of a decade which has brought extensive changes to the Town of Merrimack. During this decade, the population of the Town has increased from 8,595 to approximately 17,000. In addition, many new businesses and industries have been established in our Town during this time.

1979 was the first complete year under the Town Manager form of government and the Municipal Budget Act. We are proud to report on the many projects which have been accomplished or initiated during this year.

The complete revaluation of the Town, which commenced in 1978, was completed this year. In August, the Board of Selectmen decided to use the new assessed values to calculate the 1979 tax bills. The new total assessed valuation for the Town was $349,406,138.00.

The tax mapping project was also completed during the year and was an essential part of the revaluation.

Flood Insurance Rate Maps and the Flood Insurance Study for the Town of Merrimack by the U.S. Department of Housing and Urban Development became effective on July 16, 1979. Completion of this study enables Merrimack property owners to purchase increased amounts of flood insurance based upon rates which reflect the level of risk for various flood zones.

Final commitments were received for funds for Country Club Estates from the U.S. Department of Housing and Urban Development. These funds will be used to install a sewer collection system in Country Club Estates to resolve the longstanding septic system problems in that area. Design of the collector system was commenced this year and construction is scheduled to begin in 1980.

Several sewer line installation projects were completed and accepted during the year including the sewer collector systems in Woodland Park, Currier Road and Island Drive. The Souhegan River interceptor project was also completed and accepted during this time. This project included the installation of a sewer collector system in the Wildcat Falls area.

Design work continued on the Dumpling Brook, Baboosic Brook and North Branch interceptors with construction expected in the ensuing year. Design work was initiated for the Reeds Ferry area as the result of a study of the existing system which was completed during the year. In addition, design work was started for the interceptor and

collector system which will service the Naticook-Maycrest area.

The sludge incinerators at the waste water treatment facility have passed federal and state air emission standards and were accepted by the Town on September 6. The incinerators process approximately 50 tons of sludge per day.

The compost project at the lagoon site was started on August 8. The sewer sludge from the lagoon is mixed with wood chips and composted over a 21 day period. At the present time, approximately 60 yards of sludge are composted per day.

On February 5, the Town and Anheuser-Busch signed an agreement regarding the use of the Town's waste water treatment facility by the brewery. As a part of the agreement, Anheuser-Busch has agreed to fund the Town's share of proposed improvements to the waste water treatment facility.

The complete reconstruction and widening of McQuestion Road was started in March by the Highway Division and completed during the year. In addition, the Highway Division installed or upgraded storm drainage facilities in many areas of Town including Amherst Road, Meetinghouse Road, Pearson Road, Minuteman Avenue, Bedford Road, Atherton Road, Cross Street, Laurel Street, Eden Street and Turkey Hill Road.

The reconstruction of Baboosic Lake Road was commenced and completed except for the final surfacing which will be installed after the winter.

In May, the new town hall project was started with the selection of the project management firm. The construction was commenced in November and was in full swing at year end. Completion of the new building is expected early in 1980 and will provide much-needed office space for the Selectmen's Office, Town Manager, Assessing Department, Town Clerk-Tax Collector as well as providing a new meeting room. Occupation of the new facility will enable the Department of Public Works and Planning and Building Departments to relocate from the Kent building to the old town hall.

On August 15, the Town and Local 320, International Brotherhood of Police Officers, signed a one year contract covering salaries, fringe benefits and other conditions of employment. This contract will expire on August 31, 1980. Negotiations for the subsequent contract commenced in September.

The Town, in cooperation with School Administration Unit No. 26 acquired its own computer system this year. Computer terminals located in the Town Hall are connected by phone line to the Digital Equipment

Corporation PDP 11-70 processor which is located in the Superintendent of Schools Office Building. This system will provide increased efficiency and better management capability for the future.

During the year, the Town worked with the Office of Recreation Services, N.H. Department of Resources and Economic Development on the acquisition of 553 acres of property from Prosper Corporation. Hopefully, federal funds from the Land and Water Conservation Fund will be authorized and the Town will acquire the property in the ensuing year.

In February, Fire Chief Herbert Duxbury resigned after 9 years of service in that capacity. Charles Hall was appointed in June as his replacement having served as Acting Chief in the interim.

On November 27, the tax rate for 1979 was set at $24.50 per thousand by the Department of Revenue Administration. This rate was based upon a net town, school and county appropriation of $8,539,870, and a net assessed valuation of $348,566,138. The town, school and county tax rates were $6.40, $16.90 and $1.20, respectively.

The surplus for the Town for the fiscal year ending June 30, 1979 was $638,057. This surplus resulted from a combination of revenues which exceeded estimates, appropriations which exceeded expenditures and auditing adjustments. $442,000.00 of the surplus was used to reduce the 1979 tax rate.

We were pleased, during the year, to see the completion of important new businesses and the commencement of others which will provide sources of employment and community pride for Merrimack residents in the future.

We are proud to have been associated with, and express our gratitude to, the members of town boards, commissions and committees, department heads, employees and their families; local churches, service organizations and citizens who have contributed to the operation of the Town during the past year.

Merrimack Board of Selectmen,

Donald H. Botsch, Chairman
Edward J. Silva
Frederick G. Ahrens
Donald R. Dwyer
Robert W. Brundige

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

"MAINTAINING THE PRESENT . . . BUILDING FOR THE FUTURE"

TO: THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF THE TOWN OF MERRIMACK

Fiscal Year 1980 began with a departmental reorganization of the Administrative Division to include Engineering responsibilities, thus providing improved efficiency and enhanced flexibility for response to both the short and long-term needs of the Town. The primary departmental functions in the areas of highways and drainage, solid waste, sewers, and equipment maintenance are performed under the direction of Division Superintendents whose individual reports are printed elsewhere in this publication.

I am grateful for this opportunity to express my profound appreciation to all employees of the department for their continued dedication and enthusiasm.

Respectfully submitted,
Edward J. Blaine, Jr., P.E.
Director of Public Works

REPORT OF THE HIGHWAY DIVISION DEPARTMENT OF PUBLIC WORKS

Since becoming a part of a new Public Works Department in late 1976, the Highway Division has undertaken and completed many projects throughout the Town. In the past, we were utilized more as a road maintenance agency than anything else. We have now expanded our capabilities to such a degree that road maintenance is only a small portion of our overall service.

Throughout the past year, we have had an average of 13 men working within this Division. At the end of the year, the following men were members of this Division:

George Thibeault	Foreman-in-Charge
Bruce Moreau	Assistant Foreman, Backhoe Operator
Kenneth Mason	Loader Operator

Our truck drivers were:

Wesley Gilbert	Ronald Gagnon
Robert Buss	Harding Hamilton
Dennis Bishop	Jean Blais
Ronald Henault	Steve Peterson
Gerald Twardosky	W. Scott Wood

There are many areas in Town that have received new or an upgrading of drainage. A few of these are: Amherst Road (near Meetinghouse), Meetinghouse Road (2 sections), Pearson Road, Minuteman Avenue, Bedford Road, Atherton Road, Cross Street, Laurel Street, Eden Street, and Turkey Hill Road. With all the drainage problems that the Town has had, we will be continuing concentrated drainage improvements through 1979-80. Specific areas planned to be upgraded are on Wire Road, South Baboosic Lake Road, Christopher Road, Lamson Drive, Westborn Drive and two areas on Naticook Road.

During the winter, we had sanding or salting operations on 62 different days (many on weekends). Full scale snow or ice removal was our number one concern on 36 days of last winter. During post storm cleanup, the Town crew was supplemented by 12 or more private contractors with four wheel drive trucks, large dump trucks, or a loader.

In March of 1979, we began the complete reconstruction and widening of the entire length of McQuestion Road. By the end of June, 65 of our workdays were devoted to this project. We are proud of the fact that almost all of the work on the McQuestion Road project was done with our regular Highway forces and equipment.

In addition to the winter program, major drainage improvements, and the work on McQuestion Road, we have also directed our efforts to less involved, but no less important, details such as:

1. Roadside trash cleanup and the weekly pick up of trash barrels that we had placed throughout the Town (Town Hall, tennis courts, baseball fields, etc.).
2. Brush cutting along the sides of our roads.
3. Street sweeping with both a pull sweeper and with hand brooms.
4. Grounds maintenance at Town owned cemeteries, public buildings, parks and recreational areas.
5. Routine patching of potholes and road edges.
6. In-house and contracted tree work was underway on 37 workdays.
7. Our backhoe dug out large and sometimes dangerous boulders coming through a number of streets including on Pearson Road,

Bean Road, Country Club Lane and Tamworth Lane. The last two were so severe that a paving company was hired to repave large sections of the street.

8. We prepared and paved a portion of Mill Street, Hillside Terrace, Woodhaven Circle, and the end of Bedford Road.

9. Crushed gravel was used to fill in washouts and to line the road edges.

10. In May, we had yellow center lines and white fog lines painted on most of our main roads.

In summation, let me emphasize that with 170 miles of Town roads, our Highway force of only 13 men are "stretched thin" to cover all of the Town. At times, as you can imagine, this is an almost impossible task. However, we are attempting to cut down on our reliance of outside contracted services. You can expect the 1979-80 year to be equally productive as this past year has been.

Report prepared by:
Bruce W. Moreau, Asst. Foreman

Submitted by:
Albert E. Burt, Superintendent

DEPARTMENT OF PUBLIC WORKS

SANITARY LANDFILL

July 1, 1978 to June 30, 1979

Refuse received at the Landfill for the above period showed an increase of 10 percent over the previous year, due to an increase in residential homes and commercial businesses.

Cover material had to be trucked in because the rocks and dirt that were excavated are not suitable for covering the refuse.

The Sanitary Landfill presently employs two men: Ernest Raymond, Superintendent and Lloyd Sharp, Landfill Operator I.

We wish to thank the other Town Departments for their help and cooperation.

Respectfully submitted,
Ernest Raymond
Superintendent

REPORT OF THE EQUIPMENT MAINTENANCE DIVISION

DEPARTMENT OF PUBLIC WORKS

On July 1, 1978, the Equipment Maintenance Division was established within the Public Works Department. It consisted of two mechanics, one being Rossiter Holt as the Superintendent and Leander Decato as the Assistant Mechanic. We were and still are working out of the Town Garage on Turkey Hill Road. We assumed the responsibility of the routine maintenance and repairs of all the Highway Division vehicles and their equipment pieces, Police cars, ambulances, and all other Town cars.

I feel that this new division has saved the town a substantial sum by doing approximately 90% of all repairs in-house. We also give the added convenience of a virtual 24 hour garage service. During the year we became an official State Inspection Station for all town owned vehicles. As such, 60 vehicles were each inspected twice during the year as required.

In the winter plowing season, we put in many long days and nights maintaining and repairing Highway trucks, plows, and sanders. At that time when every piece of equipment must be out, we did our best to help keep our roads safe for travel.

At this time I would like to thank all of the Department and Division heads for their cooperation and help in making this new Equipment Maintenance Division a huge success.

Respectfully submitted,

Rossiter Holt,
Superintendent

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of the Town of Merrimack, I herewith submit my report for the Police Department covering the period of July 1, 1978 through June of 1979.

To serve and protect all of the people by performing our Law Enforcement functions in a professional manner is the essential purpose of your Police Department. To protect the rights of all persons within our jurisdiction to be free from criminal attack, to be secure in their possessions, and to live in peace is our goal.

MERRIMACK POLICE DEPARTMENT ORGANIZATION

CHIEF OF POLICE
John F. Pelletier

DEPUTY CHIEF
Oscar F. Gerlach

CRIMINAL INVESTIGATION UNIT
Lt./Det. John C. Bennett
*Det./Sgt. Richard Thomas
Det. William C. Miller
Juv./Sgt. Andrea Berg
Juv./Officer Peter Delpapa

Det./Sgt. Richard Thomas resigned in May 1979 and Officer Miller moved into the Detective Unit. Officer Delpapa moved from the Patrol Unit into Juvenile.

PATROL UNIT

SUPERVISORS
Lt. Michael Blekitas
Lt. Robert Pelletier
Lt. Alfred Quintal

*Sgt. Lionel LeBlanc
Sgt. William Mulligan
Sgt. Robert Ritchie
Sgt. George Rousseau

Sgt. LeBlanc resigned in October 1978.

POLICE OFFICERS

Mark Briggs
Bradford Cross
*Peter Delpapa
Richard Dumont
Thomas Iverson
Paul LaFrance
Michael Milligan
Michael Morrill
John Queen
Paul Stavenger
Theodore Trask
Lawrence Westholm
Michael Whelpley

During this period there were some changes in the Patrol Unit. Sgt. LeBlanc resigned and the following Officers were advanced:

Sgt. Robert Pelletier to Lieutenant
Sgt. Alfred Quintal to Lieutenant
P.O. William Mulligan to Sergeant
P.O. Robert Ritchie to Sergeant
P.O. George Rousseau to Sergeant

POLICE WOMEN

Agnes Berry
Mary Carpenter
Phyllis Gehling
April Mackey
Jacqueline Peterson
Betty Raymond
Elizabeth Michaud

SPECIAL OFFICERS

B. Breault
K. Burns
H. Flanders
J. Mahan
*M. Milligan
J. Theriault
E. Bresse
R. Ketchie
A. Pellegrino
E. Raymond
D. Ring
R. Santoro
E. Santoro

Officer M. Milligan moved up to the Patrol Unit

AUXILIARY POLICE
OFFICER IN CHARGE

Sgt. John Mahan

OFFICERS

Cpl. R. Ingerson
P.O. A. Doty
P.O. E. Bresse
P.O. J. Cox
P.O. M. McDowell
P.O. M. Schofield
*P.O. M. Milligan

Cpl. A. Venne
P.O. R. Ketchie
P.O. S. Theriault
P.O. G. Lemoyne
P.O. P. Hayes
P.O. R. L'Heureux
P.O. L. Vaillancourt

POLICE CADETS

Tracey A. Kennedy - 1978
Deborah E. Cross - 1979
Steven M. Brewster - 1978
Mark Crossman - 1979
David R. Pelletier - 1979

LEGAL OFFICER

Attorney John Cronin

SERVICE UNIT

SECRETARY TO THE CHIEF

Mary T. Carpenter

CLERK TYPISTS

Jacqueline Peterson	Detective Unit
Mary Kirouac	Juvenile Unit
Carolyn Green	Records
Carol Yule	Records

HUMANE OFFICER

*Joseph Roy

Officer Roy resigned from this position in 1978 and no one was appointed to replace him.

CUSTODIAN

Millie Green

BUILDING

During this period we continued to have problems with the building. Two more ceilings started to fall down because of age and deterioration and had to be replaced. Changes had to be made in our heating system and it is still not suitable.

TRAINING & EDUCATION

Every new Officer that joins the Department must attend and graduate from the N.H. Police Recruit Academy which has been held at Pease Air Base. The Academy class runs for eight weeks and is a basic training school. Every Officer must continue in a training program year after year in order to keep up to date and serve his Community properly.

During this period your Officers attended the following schools.

Accident Investigation School, Arson Investigation, Breathalyzer School, Command Training, Child Abuse, Juvenile Officers School, Juvenile Officer Refresher Seminars, Police Photography, Police Instructors School, Officer Survival School, Surveillance School,

AND

Your Special and Auxiliary Police attend a one night a week, for sixteen weeks, Police Training Program conducted by the N.H. Police Standards and Training Council.

You also have Officers attending St. Anselm College working for Degrees in Criminal Justice.

LEGAL OFFICER

In April of 1978 the Department obtained a Grant from the Crime Commission for the sum of $14,618.00 of which the Town's share was $725.00 to hire a Legal Officer. Attorney John Cronin was hired to fill this position. The program worked very well, and in fact was so successful that we were able to obtain a second year funding on a 50/50 match.

POLICE CADETS

The Department received a Grant from the Crime Commission to continue our "Summer Cadet" program. This is our seventh year with this career, hands on type program. Each Cadet is a graduate of the New Hampshire Chiefs of Police Cadet Training Academy, before they start working in the Communication Center or in the Police car. Each Cadet is always under the supervision of a Certified Police Officer, or appointed Dispatcher.

HUMANE OFFICER

After the resignation of Joseph Roy, the Patrol Officers have tried to take care of the animal problems. In order to try and reduce the cost of Animal Control, the Officers did their best to keep up with the problems. Within a few weeks, it became very clear that they could not

be covering an accident, burglary, assault, etc. and leave it to answer a dog complaint. A change in laws prohibited the use of the dart gun and this reduced the chances of the Officer being able to pick up some of the uncontrollable dogs.

By the time a twelve month trial period was over, your Officers had uniforms damaged, they had received dog bites, Police car seats had been damaged and more often than not, they were unable to apprehend the dog.

AUXILIARY POLICE

Your Auxiliary Police Unit is continuing to serve you. This all volunteer unit donates hundreds of man hours every year. During the past year, the members have attended Police Training Schools conducted by the New Hampshire Police Standards and Training Council. They have also received firearms training under the direction of Lt./Det. John Bennett and Officer Paul LaFrance. Some of the Officers have been advanced to the position of Special Officer as they reached that point of proficiency.

POLICE EXPLORER POST

Your Police Department has continued to sponsor a Police Explorer Post. We are very interested in the youth of our Community and also in finding young adults that want a career in the Criminal Justice field. This can best be accomplished through Exploring. All persons that are students and between the ages of 14 and 21 years are eligible for membership.

CRIME PREVENTION

Our Crime Prevention programs have been doing very well and we have received excellent cooperation from the citizens.

Your Officers have continued to serve as speakers for the Civil Clubs, Schools, and organizations to present Crime Prevention programs. Operation I.D. is still continuing to grow and is a very important part of Crime Prevention.

THE VIAL OF LIFE

Our Vial of Life program has reached out to well over 500 homes. This program is designed to help Emergency people, Ambulance, Fire and Police to assist an injured person who is unable to talk. The program is for home use. The form is filled out with the proper medical information, placed in the Vial and put into your refrigerator and the decal put on the door. The Emergency people will look there for it if you are unable to speak in time of injury or sickness.

CASES PRESENTED TO THE DISTRICT COURT
JULY 1978 THROUGH JUNE 1979

ADULT CASES

Allowing an improper person to operate M.V.	6
Altered M.V. License	1
Assault	29
Aggravated Assault	2
Aggravated Felonious Sexual Assault	2
Bail Jumping	3
Bad Checks	22
Burglary	2
Carrying a Pistol w/o a License	2
Carrying passenger on M.C. w/o a License	1
Conduct After an Accident (Hit and Run)	11
Contributing to Delinquency of Minor	4
Concealment of Merchandise	1
Criminal Liability for the Conduct of Another	1
Criminal Threatening	6
Criminal Trespass	14
Dumping Refuse	2
D.W.I.	234
Drug Law Violations	136
Disorderly Conduct	58
Drunkenness	30
Endangering the Welfare of Children	1
Escape	3
Evasion of Tolls	12
False Report of a Crime	2
False Statement to a Police Officer	1
Falsifying Evidence	1
Failing to Yield to Emergency Vehicles	12
Failing to Yield the Right of Way	37
Failing to Obtain Fuel User Permit	29
Failing to Notify M.V.D. of Change of Address	19
Failing to Wear Protective Headgear	8
Failing to Wear Glasses	11
Failing to Stop for a Stop Sign	121
Failing to Stop for a Red Light	87
Failing to Stop at a R.R. Crossing	1
Failing to License a Dog	23

Failing to Restrain a Dog	34
Failing to Dim Headlights	1
Failing to Obey a Traffic Control Sign	3
Failing to Obey a Police Officer	19
Following Too Close	24
Following Too Close to a Fire Truck	1
Forgery	2
Fugitive from Justice	1
M.V. Height Requirement Violation	1
Habitual Offender	1
Harassment	2
Hindering Apprehension	1
Illegal Backing of a M.V.	3
Improper Turning Movement	6
Indecent Exposure	5
Littering	7
Loitering	2
Maintaining a Common Nuisance	1
Misuse of Plates	42
Negligent Homicide	1
Non-Support	1
One Way Street Violation	3
Operating After Suspension of License	19
Operating After Revocation of License or Right	53
Operating an Uninspected M.V.	234
Operating an Unregistered M.V.	127
Operating an Unregistered O.H.R.V.	3
Operating w/o Registration in Vehicle	1
Operating O.H.R.V. on a Public Way	4
Operating a M.V. with the View Obstructed	4
Operating a M.V. without a License	119
Operating a M.V. without F.R.	26
Operating a M.V. with Defective Equipment	115
Operating a M.V. without Headlights	1
Operating a M.V. so as to Endanger	17
Operating a M.V. Recklessly	14
Operating a Truck with an Overwide Load	4
Operating a M.V. in the Wrong Lane	2
Passing on the Right	51
Parking Violation	10
Possession of Stolen Property	8

Possession of Property w/o a Serial Number	1
Prohibited Sales	5
Reckless Conduct	5
Resisting Arrest	29
Restrictive License Violation	6
Speeding	1,759
School Zone Speed Violations (Town Ordinance)	14
School Bus Violations	21
Through Trucking (Town Ordinance)	2
Theft	18
Theft of Services	1
Tampering with an Inspection Sticker	3
Towing an Unregistered Trailer	2
Towing w/o a Tow Bar	2
Trespass of Stock	2
Unauthorized Use of a Motor Vehicle	8
Unsafe Passing	1
Uncovered Load	1
Unattended Motor Vehicle	2
Yellow Line Violation	161

JUVENILE CASES
PETITIONS PRESENTED TO THE COURT

Accomplice	1
Assault	3
Bomb Threat	8
Burglary	54
Concealing Merchandise	1
Conspiracy	2
Criminal Mischief	39
Criminal Threatening	3
Criminal Trespass	4
Destruction of Evidence	1
Disobeying a Police Officer	1
Disorderly Conduct	5
Drug Law Violations	37
Escape	2
False Public Alarm	1
False Report of a Crime	1
Felonious Sexual Assault (Rape)	1

Forgery	1
Harassment	1
Indecent Exposure	1
Intoxication	4
Motor Vehicle Violations	6
Reckless Conduct	4
Resisting Detention	9
Runaway	1
Theft	40
Unauthorized use of a M.V.	12
Uncontrollable Child	4
Violation of Court Order	1
	248

JUVENILE UNIT

Your Juvenile Officers have become more involved during the past year than ever before. The main reason for this is because of the fact that about 85% of our Crimes are being committed by persons under 18 years of age.

During this period the Department investigated 99 Burglary cases. Out of the 99 cases, there were 92 Juveniles involved in the cases solved. 54 of these went to Court, along with 2 adults.

Your Juvenile Officers were involved with 833 persons under the age of 18 years during this period. Of this number, 248 went to Court. Others became involved in our Crime Diversion Program. Some performed services for other people, some made full restitution, and others attended a Family Counseling Service, and those that refused our help, and would not try to live within the laws of our society, ended up in the Youth Development Center in Manchester.

We are sorry to report that it appears that alcohol has become a very serious problem during this period. 46 young people were taken into custody, many more turned over to a parent and some sent to the hospital. It is our hope that the School System will start an alcohol education program soon.

OTHER WORK BY THE DEPARTMENT

Ambulance Assist	474
Burglary Cases Investigated	99
Burglar Alarms Answered	226
Bank Alarms Responded to	89

Bomb Threats	13
Calls for Police Service	6,234
Dog Complaints	893
Fire Department Assist	410
Homes Checked for Persons Away	1,800
Investigations Conducted	13,730
Missing Persons	59
Motorist Assist	797
Motor Vehicle Accidents Investigated	459
Fatal Motor Vehicle Accidents Investigated	3
Homicide Investigations	5
Police Radio Calls Recorded	297,524
Telephone Calls Recorded	63,721
Thefts	524
Stolen Motor Vehicles Reported	19
Stolen Motor Vehicles Recovered	25
Sudden Deaths Investigated	6
Unsecured Premises	740

MONIES RECEIVED BY THE DEPARTMENT & DEPOSITED WITH THE TOWN TREASURER

Case Report Copies	$ 1,663.00
Bike Registration	401.00
Breathalyzer Ampoules	181.65
D.W.I. Patrol	975.63
Gas Tax Refunds	4,685.21
Grant Program	
Dog Pound Revenues	1,196.00
Pistol Permits	129.00
Outside Details	28,289.50
All Other	5,582.01

MOTOR VEHICLE ACCIDENTS

I am sorry to say that we had to investigate three fatal Motor Vehicle Accidents during these twelve months. One took place when a child fell out of a vehicle on Rte. 3, another when a vehicle hit a tree on Back River Road and the third when a vehicle rolled over on a curve on Rte. 3.

During this same period we investigated a total of 459 accidents of which 100 involved injuries to persons.

AWARDS

The American Automobile Association presented the Department with their Pedestrian Safety Award for five years without a pedestrian fatality.

Town Manager James McSweeney presented Exceptional Merit Awards to the Following Officers:

P.O. Thomas Iverson for the arrest of two armed men right after they held up a gas station in Nashua. Officer Iverson was alone at the time.

P.O. Paul LaFrance for an excellent arrest of two persons and the recovery of over $7,000.00 in stolen property.

P.O. William Miller for superior performance to duty in a month long drug investigation that resulted in several arrests.

Det./Sgt. Richard Thomas for superior performance to duty in a month long drug investigation that resulted in several arrests.

The Daniel Webster Council, B.S.A., presented Chief John Pelletier with the William H. Spurgeon Award. This is the highest award that is presented by the Council and it is for service to the Council, the Community, the State, Our Nation and the Youth.

Commander Oscar E. Decato of the Veterans of Foreign Wars presented Chief Pelletier with their Certificate of Appreciation for service to the Citizens of Merrimack.

The records of the Department speak for themselves. We have been very active over these past twelve months. The many changes taking place in our society, such as the price changes in gasoline, telephone, electricity, and other operating supplies, and the general cost of living do affect the Department. Thefts, Bad Checks, and Theft of Services will be on the increase. We will need the support of everyone to help keep our Town a safe and enjoyable place in which to live, work and raise a family.

In conclusion, we wish to thank all the staff at the Town Hall, all the other Town Departments and the Citizens for their cooperation.

To you, our Board of Selectmen, we thank you for your support.

Respectfully submitted,

John F. Pelletier
Your Chief of Police

MERRIMACK DISTRICT COURT

DISTRICT COURT PERSONNEL

Justice	Charles F. Morrill
Special Justice	Jack B. Middleton
Clerk	Nancy P. Mackenzie
Deputy Clerk	Dorothy K. Estes
Assistant Clerk	Kristina L. Mai
Secretary	Faye D. Kerr
Co-op Secretary	Karen L. Boyer
Summer Secretary	Kathleen A. Pirog

CASES ENTERED

July 1, 1978 to June 30, 1979

Criminal	
Motor Vehicle	6,224
Non Motor Vehicle	126
Misdemeanors	1,488
Felonies	56
Juveniles	
Neglect	6
Delinquent	326
PINS	3
Civil	
Writs of Summons	127
Landlord & Tenant	16
Small Claims	440
Total	8,812

Respectfully submitted,

Nancy P. Mackenzie, Clerk

March 13, 1980

MERRIMACK DISTRICT COURT

July 1, 1978 through June 30, 1979

CHECKING ACCOUNT

RECEIPTS

Bal. on Hand as of July 1, 1978		2,652.36
Petty Cash		50.00
Fines and Forfeitures & P/A Taxes	227,355.77	
Landlord and Tenant Writs	36.00	
Writ of Poss.-L&T	11.00	
Orders of Notices	182.00	
Civil Writs	270.00	
Writs with Pet. to attach	197.00	
Exparte Writs	6.00	
Small Claims	1,174.30	
Executions	100.00	
Application Forms	64.32	
Restitution	79.00	
Annulment Fees	30.00	
Cert. of Judgment-Civil Writ	1.00	
Witness Fee-Reimbursed	75.00	
Small Claim Settlement	50.00	
Postage-Reimbursed	27.15	
Bail	75.00	
Bad Checks	-2,574.25	
Bank Charges	23.97	
		227,135.32
		229,837.68

DISBURSEMENTS

Fines & Forfeitures	79,989.94	
Fish & Game Dept.	40.00	
Penalty Assessment Taxes	18,330.90	
Witness Fees	15,558.08	
Telephone	1,469.69	
Printing	2,578.36	
Office Supplies	4,569.43	
Postage	2,545.95	
Bail Returned	588.03	
Breathalizer tests-police dept.	1,007.87	
Overpayment of fines-returned	346.00	
Restitution	149.00	
Clerks Meeting & Dues	282.57	
Ampoules & Mouthpieces-Police Dept.	255.25	
Writ fee returned	3.00	
Small Claim Fees returned	36.80	
Clerks Bond	112.00	
Judges Conf. & Dues	418.38	
Conference on Crime & Delinquency	94.14	
Guardian ad litem	1,126.29	
Transfer of Small Claim Settlement	53.00	
Dr. Exam of a def.	150.00	
Reimbursement-Bail act. bank chgs	12.41	
Court Trial stenographer	505.40	
Town of Bedford	13,912.00	
Town of Merrimack	82,700.00	
		226,834.49
Petty Cash on Hand		50.00
Bal as of June 30, 1979		2,953.19
		229,837.68

BAIL ACCOUNT

RECEIPTS

Bal. on Hand as of July 1, 1978		12,718.58
Bail Received	33,268.26	
Restitution Received	2,505.30	
Peace Bond	100.00	
Civil Case Settlement	170.00	
Small Claim settlement	558.00	
Bank chgs	-12.41	
		36,589.15
		49,307.73

DISBURSEMENTS

Court Fines	16,511.80	
Bail returned	18,151.45	
Superior Court	2,314.00	
Transfer-Milford Court	27.50	
Robert Gardner-Escrow-Writ	3,500.00	
Nashua Court Transfer	40.00	
Restitution	273.33	
Civil Cases-Settlement	723.00	
		41,541.08
Bal. on hand as of July 1, 1979		7,766.65
		49,307.73

Nancy P. Mackenzie

Clerk of Courts

REPORT OF THE COMMUNICATION CENTER

To the Honorable Board of Selectmen, the Town Manager, and the Citizens of the Town of Merrimack. I herewith submit my report for the Communications Center for the period starting on 1 July 1978 and ending on 30 June 1979.

PERSON IN CHARGE

Daniel C. Ring

DISPATCHERS

Agnes Berry
Elizabeth Michaud
Diane McCracken
Agnes Warrington

SUBSTITUTE DISPATCHERS

Mark Briggs
Richard Dumont
Frances L'Heureux
Michael Morrill
Richard Cormier

Your Communication Center is under the direction and control of Police Chief John F. Pelletier. Daniel Ring has been assigned as the Person in Charge and is the Supervisor of the Center.

Your Communication Center is equipped to serve all Town Departments in their day to day operations and during emergencies. It also has a C.B. Unit and monitors Channel 9 twenty-four hours a day, so that we may be of service to others in time of need.

Whereas our reports cover the same time period as the Budgets, we are reporting on the last six months of 1978, and the first six months of 1979.

TELEPHONE CALLS

July - December 1978 (6 months)	32,083
January - June 1979 (6 months)	31,638
TOTAL	63,721

RADIO CALLS

July - December 1978 (6 months)	150,383
January - June 1979 (6 months)	147,141
TOTAL	298,524

TELETYPE MESSAGES

July - December 1978 (6 months)	4,519
January - June 1979 (6 months)	3,986
TOTAL	8,505

The Teletype machine has been very important to the Center to assist the Police Department in their day to day operations. It allows us to obtain Police information from the N.C.I.C. in Washington, D.C. as well as from other Law Enforcement Agencies all over the United States. It also allows us to record, into the computers, all items of value stolen in Merrimack.

MICROFILM READER

The Center is equipped with a Micro-Film Reader and a Micro-Fiche file on motor vehicle information that includes type of vehicle, present owner, and/or past owners, and registration numbers. This allows for information to be obtained for your patrol officers within minutes.

The Center is also responsible for keeping records on all gasoline that is obtained from the gas pumps at the Police Station. Each month a report is sent to the Town Manager and each Department Head as to the amount of gasoline used.

The Dispatchers greet all persons that enter the Station by way of the front door. They issue all equipment required for Operation Identification, make out House Check Cards and perform whatever services are necessary. From 1 January through June of 1979 they perform a service for 4,036 people.

The Communication Center is here to serve all the people as well as the Town Departments. There is a Dispatcher on duty at all times.

IF YOU NEED HELP - DIAL 424-2222
NON EMERGENCY - DIAL 424-3774

In conclusion, your Communication Center personnel want to thank everyone for their cooperation, and to the Board of Selectmen and our Town Manager, for your understanding and consideration.

Respectfully submitted,

John F. Pelletier
Your Chief of Police

MERRIMACK AMBULANCE RESCUE SERVICE
REPORT FOR JULY 1, 1978 THRU JUNE 30, 1979

To the Honorable Board of Selectmen and the citizens of the Town of Merrimack, I herewith submit my report for the Ambulance Rescue Service for the period July 1, 1978 thru June 30, 1979.

MERRIMACK AMBULANCE RESCUE SERVICE ORGANIZATION

DIRECTOR
Halowell E. Brown

AMBULANCE OFFICER
Norman V. Carr

ASSISTANT AMBULANCE OFFICER
Beatrice Hall

TRAINING OFFICER
Michael W. Barb

SECRETARY AND PUBLIC RELATIONS OFFICER
Juliette Berriault

The Ambulance Service during the above reference period has experienced an increase in members and expanded its service to the community. A number of public courses in both CPR and first aid have been taught at the Ambulance/C.D. Facility, thus increasing the number of townspeople trained in these life-saving techniques.

Additional communications equipment has been acquired and installed for volunteers' use, thereby improving care rendered to patients and increasing efficiency and safety in response time.

Members have continued to uphold the principles of the Ambulance Service, through continued education and advanced training, in order to deliver the best possible care to the Town of Merrimack. Being as prepared as possible, for all types of emergencies, remains our top priority.

I extend my appreciation and thanks to department employees and to all volunteers for their dedication and extraordinary effort to the call of duty.

We wish to thank the Merrimack Police and Fire Departments, the Communications Center and Civil Defense for their cooperation and assistance during this time. Also, thanks to the Highway Department personnel who maintain the mechanical readiness of our two ambulances.

A special thank you to the M.A.R.S. Auxiliary for their fund raising activities, dedication and continued moral support. Equipment purchased by the Auxiliary not only increases our effectiveness but also does so without an added fiscal burden to the town.

ACTIVITY REPORT
JULY 1, 1978 THRU JUNE 30, 1979

TABLE I

Of the total number of calls, 509 were actual runs with patients and 27 were standby calls; the breakdown of runs to various hospitals is as follows:

Hospital	Illness	Injury	Transport	Total
St. Joseph	74	94	103	271
Merrimack Medical Park	34	100	0	134
Memorial	29	16	9	54
Elliot	13	9	4	26
CMC West	4	4	3	11
V.A. Hospital	5	2	0	7
CMC East	0	1	0	1
Greenbriar Nursing Home (Nashua, N.H.)	0	0	2	2
Matthew Thornton Health Clinic (Nashua, N.H.)	0	1	0	1
Mass General Hospital (Boston, MA)	0	0	1	1
New England Baptist Hospital (Boston, MA)	0	0	1	1
	159	227	123	509

Of the total transport made, 112 were made from the Merrimack Medical Park to area Hospitals.

PRESENT MEMBERS OF MERRIMACK AMBULANCE RESCUE SERVICE

TABLE 2

PERMANENT

Attendant/Driver	D. Bertrand
Attendant/Driver	R. Berriault

VOLUNTEER MEMBERS

(Service performed July 1, 1978 thru June 30, 1979)

M. Barb	D. McCracken
A. Batchelder	R. Miller
P. Berghorn	F. Moriarty
J. Berriault	S. Ostman
M. Bilodeau	M. Pellegrino
J. Brown	T. Pellegrino
N. Carr	C. Rogers
D. Dear	K. Rose
S. DelPapa	S. Russell
F. Dupuis	M. Schmitt
K. French	R. Schmitt
B. Hall	C. Smith
W. Hicks	B. Thompson
G. Hilton	R. Todd
E. Kelly	R. Walker
F. L'Heureux	T. Whitmarsh
V. L'Heureux	L. Wilkins

During this period, there were 5 members on a leave of absence, 7 resignations and 7 new prospective members.

Respectfully submitted,

Norman V. Carr,
Ambulance Officer, for
Halowell E. Brown, Director

MERRIMACK FIRE DEPARTMENT

July 1, 1978 to June 30, 1979

To: The Honorable Board of Selectmen and the Citizens of the Town of Merrimack

I respectfully submit the following report for the Fire Department covering the period from July 1, 1978 to June 30, 1979.

This time period has seen many changes in the Fire Department. New equipment, such as the Hurst Tool, and a station wagon have increased the Department's usefullness to the Town. The Hurst Tool, purchased with donations from local business, industry, civic groups and the Griffin Funds, has given us a much needed rescue tool. The new wagon is used in our inspection program and other transportation needs. We anticipate the arrival of a new rescue truck, for which the bids have been received and awarded.

Our Department has grown over the past decade and has had a good record for fire protection. Much of the credit goes to our Chief, Herbert Duxbury, who gave of himself unselfishly for the betterment of the Fire Department and the Town. Chief Duxbury retired February 16, 1979. Not to be outdone by his boss, Deputy Chief Fay Read retired March 1, 1979 after thirty-three years of dedicated service as a Call Fire Fighter. It is men such as these two that exemplify the trait 'Service Above Self'.

As the fiscal year drew to a close we looked ahead to the upcoming year. The energy crisis breeding many new problems and some old, old ones. The wood stove has been rediscovered and many safety inspections have been conducted under the able direction of our Fire Prevention Officer, Joseph M. Comer.

Our training program kept pace with the times with many of the men completing an Advanced First Aid Course and a Hazardous Materials Course. Several of the Call Fire Fighters have become State of N.H. Certified Fire Fighters. A new Training Officer, Lt. Howard A. Young, will be taking over at the beginning of the new fiscal year and will continue to improve the Training Program.

We of the Fire Department wish to thank all the other Town Departments, the Ladies Auxiliary, Outside Mutual Aid Companies and all the Townspeople for the help, understanding and cooperation they have given us during this fiscal year which has helped to make Merrimack a nice, safe place to live.

Respectfully submitted,
Chief Charles Q. Hall

FIRE ACTIVITY REPORT

July 1, 1978 - June 30, 1979

Structure	28
Vehicle	52
Box Alarms	68
False Alarms	2
Needless Calls	6
Chimney Fires	43
Wood Stoves	3
Furnace	3
Appliances	28
Electrical Problems	17
Flammable Liquid Spills	13
Gas Leaks	3
Odor of Gas	7
Trees on Wires	19
Wires Down	3
Accidents	39
Rescue	7
Dumpster	1
Rubbish	2
Smoke Investigation	69
Brush Fires	46
Grass Fires	16
Bomb Threats	14
Service Calls	81
Chemical Problems	2
Mutual Aid	13
Miscellaneous	25
Totals	610
Inspections	436
Fire Investigations	27
Burning Permits	905
Business Phone Calls	8,567
Emergency Phone Calls	1,756
Man Hours Drilling	1,176
Radio Log	6,836

FIRE DEPARTMENT EMERGENCY NUMBERS
424-5557
424-5571

FIRE DEPARTMENT BUSINESS NUMBERS
424-3690
424-4704

PRESENT MEMBERS OF YOUR FIRE DEPARTMENT

PERMANENT

Chief C. Hall
Insp. J. Comer
Lt. H. Young, Training
Lt. J. Hall
Lt. R. Soucy
Lt. D. Smith
D. Belanger
J. Belanger
L. Carle
W. Cashin
J. Degnan
D. Leclaire, Maintenance
R. Letellier
R. Miller
N. Pepin
L. Rothhaus
K. Russian
G. Simpson
D. Spence
D. Mooney, Secretary

CALL MEN

Asst. Dep. J.F. Hall
Capt. J. Greenfield
Capt. E. Raymond
Capt. G. Kneeland
1st Lt. P. Rogers
1st Lt. L. Worster
1st Lt. P. Reichenbach
2nd Lt. W. McShea
Clerk J.T. Hall
J. Anello
J. Annis
R. Berriault
D. Bertrand
J. Boyer
J. Calogero
M. Carrier
R. Chicoine
D. Dewitz
E. Doucette
N. Driscoll
D. Dwyer
G. Felski
C. Field
R. Follansbee
R. Greenfield
N. Hall
P. Hall
W. Hall
J. Higgins
E. Holbrook
W. Johnston
C. Mason
J. Moore
C. Nelson
C. Nute
T. Rocca
R. Schaumann
W. Singley
R. Todd
F. Twardosky
N. Worcester
C. Worster, Warden
E. Worster
R. Wright
Father Richard, Chaplain
Reverend Gordon, Chaplain

DIVE TEAM

R. Luker, Sr., Dive Master
R. Luker, Jr.
W. Burbank

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Prevention and control of forest fires is handled through a cooperative effort between town/city fire organizations and the State Forest Fire Service.

Since 1903, when the first forest fire laws were passed by our Legislature, the State Forester has appointed someone in each municipality as a Forest Fire Warden and charged him with the responsibility of forest fire prevention and control within his town/city. This person may ask the State Forester to appoint as many Deputy Forest Fire Wardens as may be necessary to efficiently carry out his charge.

The State Forester has divided the State into ten forest fire districts with a full time District Forest Fire Chief in each district. The State organization is charged with assisting the municiple forest fire organization in any way possible.

State personnel conduct fire training schools, assist with forest fire suppression, fire cause investigation, prosecution of fire law violators and forest fire prevention programs. Forest fire suppression equipment is purchased through State bulk purchasing ability and sold to local forest fire organizations at one-half cost. Excess military property is obtained and turned over to town/city fire departments at no cost to local departments for conversion into fire suppression units. This cooperative arrangement between State and municipality has resulted in one of the best forest fire records in the United States with less than one-half acre of woodland burned in each fire reported.

1979 FOREST FIRE STATISTICS

	No. of Fires	No. of Acres
State	1,099	318
District	32	22½
Town	62	27

MERRIMACK VALLEY HOME HEALTH CARE ASSOCIATION, INC.

ANNUAL REPORT 07/01/78 - 06/30/79

Community home health services to your friends, relatives and neighbors were provided when requested and found to be appropriate and necessary. 2,096 professional nursing visits, 1,769 homemaker/home health aide visits totaling 1,955-1/4 hours, 257 therapy visits, 225 social service visits, 376 supervisory home visits, 26 nutritional counseling visits were made, 655 telephone conferences to or on behalf of patients, and 68 office visits.

Various clinic activities included 12 immunization clinics at which 764 immunizations were given, 24 blood pressure clinics held at Senior's meetings at which 287 blood pressure readings and/or health counseling was performed, and 39 Seniors received their flu immunization at a special clinic, 11 industrial hypertension clinics at which 412 employees were screened and counselled and 116 blood pressures checked in office hours.

Through the advocacy of our social worker Merrimack residents received $3,000 in food stamps, $2,700 in fuel assistance, 8 families received seedlings to raise food, 1,250 Meals on Wheels were obtained and 15 received AFDC.

We feel proud of the kind and loyal professional and para-professional staff members who work in Merrimack. To some of our patients these "helpers" mean the difference between being able to remain in their own homes or having to be placed in an institutional setting, which they dread.

A major effort was made to plan, fund and start construction of permanent adequate housing for the association. Response to our fund raising drive was gratifying and additional donations continue to be received. Occupancy of our new facility is scheduled for late February. Financing of this facility is completely separate from all other association funds and will not be utilizing any of the funds received for providing service.

Board of Directors members from Merrimack in 1978-79 included Mrs. F. Leroy Cramer, Mrs. Peter Grasso, Mrs. Floyd Heath, Mr. Harold Thresher, Mr. Lawrence White and Mrs. Edwin Marcinkowski. Their dedication to the association's purposes and services is greatly appreciated.

(Mrs.) Dorothy Marcek
Executive Director

REPORT OF THE MERRIMACK PUBLIC LIBRARY

July 1, 1978 – June 30, 1979

This past fiscal year was one of expectation and disappointment. Construction of the library addition was the major activity of the year. Its expected completion date of November 1978 came and went. Not until July of 1979 would the library be finished.

Construction of the addition caused hardships on library users and library staff alike. Use of the lower level children's area was lost during the entire construction project and only a small collection was available to children on the main level. Story hours for the summer were conducted on the lawn in front of the Town Hall. During the Fall and Winter the children's librarian went to individual's homes and did neighborhood story hours.

Only the desperate and loyal continued to use the library as the conditions worsened. In February, the library was moved in part to the Mastricola Middle School Library. The School Board most accommodatingly allowed the school library to be used as the public library after school hours, evenings, and Saturdays. The school library staff was more than understanding and both library staffs benefited from the experience.

The move to the school library was supposed to be for 6-8 weeks but that turned into sixteen. Finally with school preparing to close, the library moved back into an as yet unfinished building. Various problems delayed the library opening until July and the library remained closed the entire month of June. During that time the library staff was able to get the books on the new shelves, move the card catalog, and various other organizational activities.

During this past fiscal year the library staff worked in far from ideal conditions to provide the best library service possible. Each member of the staff and the public is to be thanked for their patience and understanding during one of the library's most trying times.

With inflation eating away at the available funds for the library expansion project, it became apparent during the year that additional funds would be needed to complete the furnishing of the new building. The Friends of the Merrimack Library under the leadership of Louise Klumpp undertook a major fund raising project to help offset the

impact of inflation. Local business, industry, organizations and individuals were very generous in helping the Friends meet their goal. While the Friends did not raise as much money as they had set out to, their efforts contributed significantly to the project. Their efforts directly made possible the circulation desk, the furnishings for the meeting room, children's room, and other areas throughout the library. The Friends fund raising project was not completed during this fiscal year so a list of contributors will not appear until next years Town Report.

Just as library service continued throughout the construction period, so did cooperation with area libraries. The Hillstown Library Cooperative, of which the Merrimack Library is a member, is a group of 13 area Town Libraries who share resources and take advantage of an increased book discount. These libraries were particularly helpful in filling requests which our library could not handle because our books were unavailable.

As the fiscal year drew to a close the end was in sight as was the beginning of a new page in the history of the Merrimack Public Library.

LIBRARY STAFF

Kendall Wiggin	Chief Librarian
Joyce Brown	Head of Technical Services
Cheryl Bolton	Children's Librarian
Nanette Nuese	Library Aide
Lorraine Landry	Library Aide
Mary Ellen Hobbs	Library Aide
Dolores Manning	Library Aide
Elizabeth MacGuire	Library Aide
Lisa Therriault	Library Aide
Irene Streeter	Clerk Typist
Donna Weisman	Page
Cathy Segedy	Page
Joseph Farrow	Custodian
Jeff Ostman	Yard Work

CIRCULATION STATISTICS

July 1, 1978 – June 30, 1979*

Adult Fiction Loaned	21,070
Non-Fiction Loaned	11,609
Magazines	5,021
Recordings	1,501
Children's Fiction Loaned	18,497
Non-Fiction Loaned	4,917
Films (8mm)	74
Art Prints	21
Misc. (Pamphlets, etc.)	71
TOTAL MATERIALS LOANED	62,781

*The library was closed for six weeks at the end of the fiscal year

LIBRARY RESOURCES

Number of volumes 7/1/78	21,777
Number added (July - June)	2,647
Total Volumes as of 6/30/79	24,424
Number of recordings owned	425
Number of 16mm films and filmstrips	90
Number of slides owned	386
Number of magazines received (excluding microfiche titles)	226
Number of newspapers received	8
Number of Art Prints	50
Number of Microfiche	2,267

Respectfully submitted,

Kendall Wiggin
Chief Librarian

MERRIMACK PUBLIC LIBRARY

TREASURER'S REPORT

YEAR ENDING JUNE 30, 1979

Balance on hand 7/1/78		$ .73
RECEIPTS		
Received from Town Treasurer	$89,926.43	
Copy Machine	195.77	
Trust Funds	496.40	
Refunds, etc.	84.05	
TOTAL RECEIPTS		$90,703.38
EXPENDITURES		
Salaries	41,644.48	
Social Security	3,415.56	
Books and Magazines	26,164.27	
A-V Materials	1,306.29	
Binding	622.95	
All other operating expend.	11,020.07	
Capital equipment	6,525.76	
TOTAL EXPENDITURES		90,699.38
Balance on hand 6/30/79		$ 4.00

Respectfully submitted,

Franklin L. Haseltine,
Treasurer

MERRIMACK PUBLIC LIBRARY

BUDGET DETAIL FY 78-79

Account		Budget	Expenditures
102	Clerical	15,000.00	15,124.67
103	Professional	13,000.00	13,350.00
104	Hourly	20,873.00	13,169.81
122	Insurance	2,142.00	2,926.95
125	Social Security	2,957.00	3,415.56
130	Other		295.00
201	Office Supplies	945.00	2,129.61
203	Operating	648.00	552.42
212	Rentals	150.00	1,440.00
220	Printing	144.00	347.75
230	Postage	246.00	363.17
243	Heat and Utility	9,370.00	2,387.87
260	Telephone	1,250.00	1,001.04
270	Dues and Fees	75.00	115.42
280	Insurance	2,500.00	1,094.00
300	Travel & Meetings	300.00	548.07
321	Maintenance - Building	200.00	378.95
334	Maintenance - equipment	300.00	48.06
359	Other	150.00	1,427.75
420	Advertising	100.00	284.58
450	Library Materials	22,842.00	28,093.51
504	Office Equipment	1,055.00	6,525.76
		94,247.00	95,019.95
Income		776.22	
Balance on hand 7/1/78		.73	
TOTAL RECEIPTS		95,023.95	
Cash on hand 6/30/79		4.00	

CONSERVATION COMMISSION

The Conservation Commission, during the year, worked on Dredge and Fill applications. Extensive work was done regarding a subdivision plan for the expansion of a local trailer park. There was quite a bit of detail to the investigation of this site and special meetings were set up. Meetings were held at the Juvenile Hall, Bedford, N.H. and with the Soil Conservation Service in Milford, N.H. Explicit information was obtained on soils condition on the trailer park site. The work on this project was extensive and required many hours of discourse with all parties concerned and letters were written to the Special Board in Concord regarding the dredge and fill application.

Also, during this period, a letter was received from the Mastricola Middle School requesting a scholarship for one of the students to the Youth Conservation Camp. This was a project that had been conducted yearly at one time when there was a Merrimack Youth Conservation Corps. It was decided it would be a good idea to sponsor such a project again as a worthwhile service to the youth of the community. This was accomplished with reservations from the Board of Selectmen that in the future such a project would be open to all youths interested in Conservation. The reservations were agreeable to the Commission.

The Commission sent for copies of several bills that were before the Legislature regarding conservation. One concerned Solid Waste Recycling and the other the Clean Air Act.

A water testing program was set up by the Commission. The Water Test kits proved invaluable when testing certain waterways at the request of various individuals and departments. Most testing is done in the spring and early fall.

We hope the service provided by the Commission has proved of some value to the Town. It has been the aim of the Conservation Commission to keep Merrimack a good and healthy place to live, with the welfare of past, present and future residents always our prime responsibility. Providing a well balanced environment would ensure that we are fulfilling that responsibility. It is my hope that the commission never loses sight of the importance of keeping that balance.

Elizabeth A. Hummel,
Chairman

Merrimack
Conservation Commission

ANNUAL REPORT OF THE PLANNING BOARD 1979

The Planning Board began the year in January with public hearings on nine proposed changes to the Merrimack Zoning Ordinance. Following the first public hearing an article to rezone a section of the town east of the F.E. Everett Turnpike was withdrawn by the Planning Board for further study. Of the remaining eight articles five were passed by the voters and three were defeated (See minutes of 1979 Annual Town Meeting).

The Town Meeting also approved the expenditure of $10,000. in Revenue Sharing Funds to provide consulting services to the Planning Board in planning of future roadways and highway access points. A contract for this study was awarded to the firm of Wilbur Smith and Associates and the study is now in progress.

After receiving input from citizens and business groups and many hours of deliberation the Planning Board has prepared amendments to its subdivision regulations to provide for Standards for Private Signs. These Standards will be presented at a public hearing in January 1980 and will allow regulation of advertising signs in the town as provided by Amendment No. 2 to the Zoning Ordinance approved in March 1979.

The Planning Board held several public hearings during the year to further discuss zoning changes east of the F.E. Everett Turnpike. It is anticipated that these meetings will result in a revised set of proposed zoning ordinance changes which will be presented to the voters in 1980. The Board has also requested funds in its 1980-81 budget to study possible zoning changes west of the F.E. Everett Turnpike. These zoning studies together with the traffic study now in progress will together form a Master Plan for the Town of Merrimack to be adopted by the Planning Board.

In March 1979, Robert W. Brundige replaced Edward J. Silva as Selectmen's representative to the Planning Board. In November 1979, the Planning Board elected Nelson R. Disco its Chairman and re-elected Arthur L. Gagnon its Secretary.

The Planning Board held twenty-one regular meetings for site plan and subdivision review, about ten meetings for subdivision regulation and zoning ordinance review, plus numerous meetings of an advisory

nature with developers, Selectmen, Town, and State officials.

Thirteen subdivision plans were reviewed with 157 new lots approved, three cluster developments containing 116 lots, and two Planned Unit Developments were approved. The Board also reviewed 40 non-residential site plans, 18 road bonds, and nine sign applications.

Members of the Planning Board and their term expiration dates are as follows:

Nelson R. Disco, Chairman	April 1984
Arthur L. Gagnon, Secretary	April 1984
Harold W. Watson	April 1980
Robert W. Brundige	May 1980
Douglas A. Riley	April 1981
Peter J. Flood	April 1982
Charles M. Nute, Jr.	April 1983

Nelson R. Disco,

Chairman

ASSESSING DEPARTMENT

ANNUAL REPORT

For the period July 1, 1978 to June 30, 1979, the major assessing projects were the revaluation and tax mapping of all Merrimack properties. The revaluation of properties, frequently referred to as the equalization project, was being conducted by United Appraisal Company, a division of Cole, Layer, Trumble Co. The tax maps were being compiled by the James W. Sewall Co.

The satisfactory progression of both projects led to serious consideration being given to using the new property values in computing the 1979 taxes, instead of the 1980 taxes, as originally planned.

The Assessing Department continues to appreciate the patience and cooperation of the Merrimack property owners during these projects. Special thanks is also given to those who provided valuable information on the tax maps.

Much too often, those behind the scenes never receive the proper thanks for their efforts, therefore, perhaps this is the appropriate place to note that Anne L. Whitney and Jean H. Geiger, of this department, deserve special commendation for their tremendous dedication to the department, the Town and the property owners, during these tedious times of conversion.

Respectfully submitted,

Bonny R. Hardin
Assessing Manager

ZONING BOARD OF ADJUSTMENT

1979 ANNUAL REPORT

The past year was again a busy one for this board. Only in the year 1977 was the Board faced with as many petitions for variance or exception to the zoning ordinances. Our work load had dropped slightly in 1978 when 61 petitions were submitted for action. In 1979, however, a total of 66 cases were brought before us. It was necessary to hold twelve public hearings in addition to other business meetings. These hearings were distributed through the year on dates as follows: January 8, February 8, February 22, April 24, June 5, June 22, July 17, August 20, September 17, October 23, November 7 and November 29.

Subsequent to the formal hearings held as prescribed by law, the Board announced decisions favoring the petitioner in 49 cases. Two petitions were withdrawn during the hearing process and so no action was taken on them. In another case, the petitioner did not show at the Public Hearing and so again the Board took no action. Thirteen petitions were denied outright. In these cases the Board felt that the petitioner had not been able to demonstrate that obviating his own hardships under the law would not have caused greater problems for the community at large. In many of the cases where decisions generally favored the petitioner, the Board imposed particular stipulations and/or limitations to minimize any possible adverse effect on the community.

This year for the first time in the Chairman's memory, a decision could not be reached due to a tie vote by those members present. It was necessary to re-hear the petition at the next hearing when all five members were present, wherein, incidentally, the request was denied. Usually the Board is able to insure a full five member panel sitting at each hearing by calling on the alternative members.

In addition to the formal hearings, the Board held other meetings as necessary through the year for purposes of site viewings, discussion and general information. The Chairman also represented the Board in discussions with Town Counsel and in attendance at Superior Court proceedings. As noted in recent annual reports, appeals to the courts are becoming more frequent. This year for the first time the town suffered an adverse decision from the court. The Board was ordered by the court to reverse a decision wherein we had upheld the Building Inspector's

right to withhold building permits because certain lots did not meet requirements of the present ordinances. The court felt that because the lots were shown on a plan approved some years earlier under less restrictive ordinances, the developer had acquired certain "grandfathering" rights. The effect of this decision on other actions of the Board in the future remains to be seen.

Board members are aware of their duties and their limitations under the law. Evidence presented at any public hearing is always carefully weighed. Great effort is taken to consider every issue carefully in an attempt to treat everyone as fairly as possible. These actions have generally served to stave off adverse court decisions against the town.

The term of Henry Therriault expired in June 1979 and Albert Burt was appointed to succeed him. Also Carl Griffiths moved from Merrimack and therefore resigned from this Board. David Jordan was appointed to serve out his term. The current Board membership consists of John E. Lyons, Roland E. Farland, Arthur L. Carlson, David L. Jordan and Albert E. Burt. Alternate members necessary in an attempt to insure a full board sitting on all public hearings are: Roger Hart, Franklin L. Haseltine, Edwin J. Woodward, Martin E. Kelley and Douglas A. Dewitz.

Respectfully submitted
for the Board

John E. Lyons, Chairman

BUILDING INSPECTOR'S REPORT

July 1, 1978 to June 30, 1979

With the Town growing as it is, this Department is more active than ever before. Maurice Cote was appointed full time Deputy Building Inspector. With this appointment, I have been able to spend time on enforcement of Zoning Regulations and Town Ordinances, something which this Town has needed for many years.

Although single family building did drop off, we found commercial and industrial activity, as well as renovations, maintaining a level trend.

All regulations were tightened up and enforcement was at an all time high. It is the intent of this Department to continue working with all parties involved to assure that the Town of Merrimack will be a healthy, safe place to live.

Again, I have to thank the Fire Department for their cooperation, as well as other Departments.

General review of activity through this period:

Single Family	52
Non-Residential Buildings	12
Residential Garages	36
Structures other than Buildings	36
Relocated Buildings	3
Additions to single family dwellings	127
Additions to other than single family dwellings	33
Hotel	1
Swimming pools	62
Sewer connections	44

Your Building Inspection Staff includes Jean Weston, Sally Raymond, Maurice Cote and yours truly.

Respectfully submitted,

Robert J. Carver
Building Inspector

developed and has been used by at least six (6) of the twelve (12) area communities in their planning efforts. A regional land use plan has been developed and will soon be available for distribution.

To foster its role as a disseminator of information, the Commission has expanded its publication of the *Soundings* newsletter to provide pertinent funding, planning and programming information to almost 500 local and state officials and interested citizens. Copies of various publications were widely distributed, including manuals on flood plain management, handbook for zoning boards of adjustment and the text of current planning enabling legislation. In its role as "A-95" Review agency to ensure consistency of funding proposals with regional goals and to prevent duplications of effort, the Commission reviewed approximately 175 applications over the last year.

As a result of your local support, we were able to match federal program funds to begin the preparation of a handbook, expected to be available by mid-summer, which will assist local sounding boards deal with planning and organizational issues. A program has been set up to deal with the air quality problems that have plagued busy street intersections.

We are looking forward to continued service to Merrimack in the coming year and welcome suggestions on how we might best serve you. Are there studies, surveys or projects you have back-shelved for lack of money to hire a consultant for which we may be of assistance? In Hudson for example, we conducted a study of 266 homes built since 1977 to determine the fiscal impact these homes have had on the town budget. A study in Hollis assessed the potential impacts on traffic in a particular area if it was commercially developed. Other projects might include an assessment of future needs for open space and recreational lands, a study of existing land use problems, traffic volume counts for key traffic spots, review of a certain ordinance or regulations, or recommendations on commercial and industrial development.

We look forward to any requests for service you may have and hope that we may continue to provide practical planning services that will benefit Merrimack.

NASHUA REGIONAL PLANNING COMMISSION

ANNUAL REPORT: TOWN OF MERRIMACK

Under the guidance of Merrimack residents, Donna Hardiman, Doug Riley and alternate Commissioner Ernest Jette, and the other 21 area Commissioners, the Nashua Regional Planning Commission has accomplished the following tasks since March, 1979.

Local planning assistance in Merrimack included some graphic work technical review assistance, general information dissemination, and traffic study assistance. The town zoning map was modified to reflect changes authorized by 1979 Town Meeting, and prints were made of the new map and a wetlands and floodplains map. Regional Planning Commission staff prepared an environmental assessment for the town's proposed purchase of a 550 acre tract of land (Prosper Corp) with funds from the Heritage Conservation and Recreation Service. A report on demand for multi-family housing in the area was prepared for a Planning Board member. Assistance in determining local need for an elderly housing proposal was prepared for Dana Patterson, local developer.

The Commission's transportation staff reviewed and commented on the traffic analysis for the Digital Equipment Corporation's proposed expansion in Merrimack. Assistance was also provided in conducting origin and destination studies within the town during the fall.

Miscellaneous assistance included plotting of 1977 traffic accident data for parts of Merrimack and obtaining and forwarding job descriptions for four municipal positions and procedures for licensing of septic system designers and installers, effective January, 1980.

Additionally, with your continued support, we have provided planning services and programs of general benefit to Merrimack. A survey of area building inspectors provided us with an updated account of residential activity within the region. Development of tools for analyzing fiscal impacts of development has allowed us to assist at least two communities in determining the validity of their growth controls while expanding our expertise to assist other towns in the region with the same types of analyses. In May, a joint planning board meeting focused attention on the legal aspects of growth control techniques as seen by Keene's City Attorney, Charles Morang; the session was attended by representatives from municipal planning boards, boards of selectmen, and boards of adjustment. A sample outline for a master plan was

MERRIMACK WASTE TREATMENT FACILITY, INCINERATOR & COMPOST SITE

(January 1, 1979 - December 31, 1979)

Waste Treatment Facility:

We have received more flow and BOD this year than we did in 1978. Our BOD reduction has been between 85.7 - 98.4% removal. Our S.S. reduction has been between 41.0 - 95.5% removal.

Nutrients are still being added to our flow as recommended by Bethel, Duncan & O'Rourke in their Wastewater Treatment Facility Capacity Study.

Repairs and replacement of machinery are as usual a day to day problem.

We are no longer hauling sludge to the lagoon as both incinerators are working well.

The Waste Treatment Facility presently employs 16 people.

MERRIMACK WASTE TREATMENT FACILITY STAFF

Kenneth R. Sherwood	Superintendent
Larry R. Spencer	Asst. Superintendent
Frank Schlenker	Chemist
Sharon Facteau	Laboratory Technician
Becky Lambert	Acct. Clerk I
Wayne Johnson	Operator II
John Manning	Operator II
Cecil Peters	Operator II
Kenneth Levesque	Operator II
Emile Desrosiers	Operator I
David Dion	Operator I
Arthur Ellis	Operator I
James Dwire	Vehicle Mechanic I
Albert Pinet, Sr.	Mechanic I
Wayne Perkins	Mechanic I
Wilfred Patrick	Truck Driver

Incinerator:

Both incinerators have shown compliance to Federal and State Air Emission standards. They were accepted by the Selectmen 9/6/79 and are now on-line.

The incinerators processed 14,485 tons of sludge in 1979 at approximately 50 tons/day.

We are averaging 45 gallons of fuel oil burned/hour to incinerate, and 25 gallons/hour when incinerator is in standby position.

Loads of ash are hauled from incinerators to the landfill area. This is used to help with covering.

The Incinerator presently employs 5 men.

INCINERATOR STAFF

Gary Johnson	Chief Operator
James Fogg	Operator II
James Taylor	Operator II
Joseph LeMere, Jr.	Operator I
Marc Hebert	Operator I

Compost Site:

We started composting sludge from the lagoon on West Road on August 8, 1979. At the present time we are composting 60 yards of sludge per day.

There are 48 piles of compost going most of the time, with 26 blowers working on these piles.

We have a front-end loader with a 5 yard bucket which we use to pile and unpile compost, and spread out on a 100' x 50' cement pad.

A used 8,000 gallon tank and pump was purchased in which we converted our 1975 International Harvester dump truck to a 10-wheel tractor.

We are now hauling supernatant from the lagoon to a sewer line in back of the Town Garage where we dump the tank and the supernatant is returned to the Waste Treatment Facility.

The Compost Site employes 3 men.

COMPOST SITE STAFF

Richard Garstang, Sr.	Compost Foreman
Robert J. Levesque	Truck Driver I
Judson Thomas	Truck Driver II/Loader Operator

January 1, 1979 - December 31, 1979 Data

Loads of incinerator ash to landfill	659
Gallons of supernatant hauled from lagoon to plant	2,792,000
Tons of sludge processed	14,845
Septic tank gallons (9 companies)	3,525,220
Visitors at MWTF & Incinerator	115
Residential sewer connectors on-line	504
Commercial (including rentals) sewer connectors on-line	96
Industrial sewer connectors on-line	22

Respectfully submitted,
Kenneth R. Sherwood,
Superintendent

WASTE WATER TREATMENT FACILITY & INCINERATOR

Update on Recent and Planned In-House Improvements

In December of 1978, a homemade lime slurry control valve was put in use for dewatering sludge on coilfilters. The full impact of this valve was not felt until after stack emission tests were completed on the incinerators. Since plant start-up until now, the average tank trucks of lime slurry used annually was 229. Current cost of average lime slurry tank truck is $463.64. Projected tank loads for FY 79-80 budget is 172, a reduction of 57 tank trucks of lime slurry.

In the spring of 1979, a changeover of a spray water system on our coilfilters enabled us to use plant effluent instead of Pennichuck Water, with an estimated savings of $5,000 annually.

In November 1979, we converted one of our dump trucks to a 10 wheel tractor with fifth wheel at a cost of $1,000. We also purchased a used 8,000 gallon tank truck for $3,000. This equipment is now being used to haul supernatant from sludge lagoon off West Road. It is estimated that we will be hauling 3 to 4 million gallons per year for the next 3 to 4 years. Previous cost for hauling supernatant was $5,000 per million gallons.

The latest proposed change, and probably the most beneficial, is a major change in operational schedule at the Waste Water Treatment Facility and Incinerator. The change in schedule requires the addition of 3 new personnel and the cutting of all scheduled overtime.

Oil usage, with old schedule, in FY 77-78 and FY 78-79 was approximately 414,000 gallons annually or 1,135 gallons per day.

Projected oil usage for FY 80-81, with new schedule and addition of 3 men, is 292,000 gallons or 800 gallons per day, a reduction of 335 gallons per day. The new schedule has been tested for the months of January, February and March with positive results.

Respectfully submitted,

Larry R. Spencer

WELFARE REPORT

Aid was given to thirty families and three juveniles during fiscal year 1978-79. Help was given to families where the breadwinner had been ill or out of work, and where divorce split the family and adjustments were being made. Juveniles were given aid where the Court placed them in private or state schools, or foster homes, when they could no longer live with their parents. In the case of juveniles, the parents are responsible for their children and are therefore obligated to reimburse the town for any aid given them. It is the policy of the town to place a lien on property owned by welfare participants to cover the amount received by them so it can be recovered at the time of the sale of their property. $4,481.13 was recovered this fiscal year for aid given in previous years.

Merrimack is a member of the New Hampshire Local Welfare Administrators Association and participates in meetings on subjects pertaining to the management of the welfare program in Merrimack. This Association keeps abreast with new laws being passed by the Legislature and keeps the towns informed.

Donald R. Dwyer

Overseer of the Poor

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF MERRIMACK, N.H. FOR THE YEAR ENDING DECEMBER 31, 1979

Date		Place	Names	By Whom Married
Jan.	1	Merrimack	Randy A. Worthen Katherine J. Tupper	Jacqueline M. Moore Justice of the Peace
	6	Merrimack	Anthony P. Blow Maria D. Mireles	Rev. Edward D. Richard Priest
	27	Merrimack	Edward R. Worster Tina M. Decato	Jacqueline M. Moore Justice of the Peace
Feb.	3	Merrimack	Marvin V. McCoy Lorraine H. Godsoe	Dr. David A. Kerr Minister
	16	Merrimack	William W. Harvey Andrea J. Savage	Rev. Stanley Rockafellow Pastor
	17	Nashua	Garry J. Schevey Mary C. Pihl	Rev. H. Elmer Bartsch Minister
	24	Merrimack	Philip R. Nadeau Mildred C. Hennessey	Dr. David A. Kerr Minister
Mar.	4	Merrimack	Walter W. Johanson Sigrun I. Quimby	Dr. David A. Kerr Minister
	9	Nashua	Dennis R. Plourde JoAnn Demass	Valerie C. Raudonis Justice of the Peace
	17	Merrimack	Ronald A. Royer Maryann Mizoras	Raymond C. Patryn Justice of the Peace
	24	Nashua	Mark S. Hinkle Jill L. Frost	Philip A. Crane Pastor
	30	Nashua	James M. Gilmer Janice F. Wetmore	Donald W. Rowley Clergyman
	31	Merrimack	Donald R. Schroth Maureen A. Hennessey	Rev. James P. Watson Pastor
	31	Merrimack	Kevin G. Hamilton Marlyn B. Enero	Rev. James P. Watson Pastor
Apr.	7	Nashua	Gary D. Bulpitt Janet L. Davidson	Rev. Thomas H. Graves Clergyman
	7	Merrimack	Edwin F. Langston Nancy M. Chabot	Jacqueline M. Moore Justice of the Peace
	9	Nashua	Daniel C. Hureau Diane L. Leclaire	Jerome L. Silverstein Justice of the Peace
	21	Nashua	Richard A. Chapman, Jr. Jeanne P. Bouchard	Rev. George Majka Reverend
	21	Manchester	Richard J. Tremblay Jacqueline S. Menard	William J. McCoy Minister
	28	Merrimack	Steven A. Rooney Martha J. Price	Rev. Henry Brodeur Priest

May	4	Merrimack	Richard M. Saari Carrie L. Rochette	Rev. Bruce E. Gordon Minister
	5	Merrimack	Gary B. Oinonen Donna M. Ledoux	Rev. Edward D. Richard Priest
	5	Merrimack	Robert M. Davis Isabelle N. Gauthier	Dr. David A. Kerr Minister
	5	Nashua	Victor A. Stone Wendy L. Knight	Joseph F. Gall Jr. Justice of the Peace
	12	Merrimack	Daniel D. Ward Evelyn M. Irwin	Nancy P. MacKenzie Justice of the Peace
	12	Merrimack	Karl R. Andersen Shirley F. Debarge	Dr. David A. Kerr Minister
	12	Hudson	Leroy T. Michaud Lynne E. Adams	Rev. Arthur O. Houde Priest
	19	Merrimack	John P. Niggeling Anh T. Tran	Rev. James P. Watson Pastor
	19	Merrimack	James C. Burgess Holly A. Piscopo	Gerard J. Vallee Justice of the Peace
	19	Merrimack	Edwin F. Fricke Jr. Sandra M. Gagnon	Rev. Edward D. Richard Priest
	25	Keene	Bruce F. Bolster Maureen H. McCarthy	James M. Kelley Minister
	26	Nashua	Benjamin J. Estey Patricia L. Estey	Barry I. Harkaway Justice of the Peace
	26	Jackson	Lawrence J. Alting Diane M. Roderick	Rev. Frank G. Graichen Jr. Pastor
June	2	Manchester	John D. Burrows Torey E. Hawkes	Donald L. Fowler Justice of the Peace
	2	Merrimack	Paul C. Holland Jr. Kathleen N. Gagnon	Dr. David A. Kerr Minister
	2	Merrimack	Kent T. Dodge Terry L. Lindsay	Rev. Bruce E. Gordon Minister
	3	Merrimack	Arthur R. Kavanaugh Kay E. Rockafellow	Rev. Stanley Rockafellow Pastor
	6	Merrimack	Joseph M. Goguen Dawn R. Jordan	Mark E. Williams Reverend
	9	Nashua	James J. Bouchard Anne G. Midgley	Robert D. Schenkel Jr. Rector
	9	Merrimack	Mario J. Guarneri Cynthia A. Thomson	Rev. Paul F. McHugh Priest
	9	Goffstown	Russell G. Paquette Collette E. D'Anjou	Rev. Walter J. Waldron Priest
	9	Concord	Richard H. Skoglund Dianne G. Boutwell	James A. Batten Minister
	15	Merrimack	Marcel Lamontagne Denise E. Dion	Rev. Edward D. Richard Priest
	16	Merrimack	John J. Maloy Jr. Donna M. Stavenger	Rev. Edward Richard Priest

	16	Litchfield	Steven M. Brewster Sharon M. Denapoli	Alfred R. Latour Justice of the Peace
	16	Merrimack	Millard A. Varney Elaine E. Fisher	Rev. Bruce E. Gordon Minister
	23	Pelham	Karl A. Schier Linda L. Everhard	Charles B. Higgins Minister
	23	Hudson	Daniel G. Lott Christina M. Pietrantonio	Philip A. Crane Pastor
	23	Merrimack	James H. Hall Sandra L. Gagne	Rev. Edward D. Richard Priest
	24	Merrimack	David E. Fitch Barbara J. Sands	Dr. David A. Kerr Pastor
	24	Nashua	Elliot Eisenberg Kathleen E. McGill	Bela Fischer Rabbi
	29	Merrimack	Alfred E. Latulippe Gertrud M. McGreevy	Joyce E. McCaffery Justice of the Peace
	30	Bradford	Richard J. Henault Rosemarie Stearns	Richard P. MacLeod Justice of the Peace
	30	Hudson	William B. Demanche Deborah L. Plummer	Ralph Maxwell Jr. Minister
	30	Manchester	George R. Lecuyer Daniele T. Lemieux	Raymond N. DeCorse Justice of the Peace
	30	Merrimack	James F. Lagana Deborah A. Umbreit	Rev. Edward D. Richard Priest
July	1	Merrimack	Mark A. Fritz Margaret M. McDermott	Alfred R. Latour Justice of the Peace
	7	Merrimack	Harold M. Lahey Glenda M. Flessas	Rev. Edward D. Richard Priest
	14	Nashua	David C. Munroe Cheryl L. Witham	Joseph F. Gall Jr. Justice of the Peace
	19	Merrimack	Jason M. Michals Linda M. Tedford	Stillman E. Bond Justice of the Peace
	20	Merrimack	Daniel L. Fox Bonnie M. Corcoran	Donald R. Crerie Justice of the Peace
	21	Merrimack	Jeffrey E. Bouton Dale M. Briggs	Rev. John Torosian Minister
	21	Merrimack	Ronald E. Finocchiaro Mariellen Sokolski	Adrien A. Labrie Jr. Justice of the Peace
	21	Merrimack	Charles H. Hazen Donna L. McCracken	Rev. Samuel R. Brown Reverend
	21	Merrimack	William T. Clark Beverly A. Langford-Sobiesienski	Hannah Schadt Mocek Justice of the Peace
	27	Nashua	Richard E. DiStefano Donna L. Martel	Constance M. Pratt Justice of the Peace
	28	Merrimack	Donald W. Capman Sr. Mary J. Desolier	Gordon H. MacInnis Jr. Justice of the Peace
	28	Merrimack	Luke Tenhave Linda M. Poirier	Gerard J. Vallee Justice of the Peace

Aug.	4	Merrimack	Alex C. Dublinski Linda W. Carpenter	Joseph Korostynski Justice of the Peace
	4	Merrimack	Martin R. Mackenzie Cynthia A. Leblanc	Rev. Francis J. Christian Priest
	4	Nashua	Jeffrey F. Fair Denise L. Lamoureux	Rev. Paul L. Bouchard Priest
	6	Merrimack	Brett D. Gordon Cheryl L. Arsenault	Rev. Bruce E. Gordon Minister
	18	Nashua	Mitchell K. Beland Mary J. Decato	P.D. Bakker Minister
	18	Keene	Brian L. Ross Diane M. Read	Rev. Stephen L. Aldrich Pastor
	18	Merrimack	Wojciech Zubek Judith A. Gentleman	Rev. Edward T. Fisher Priest
	25	Merrimack	William J. Lafontaine Diane M. Fradette	Rev. Edward D. Richard Priest
Sept.	8	Merrimack	Mark W. Levesque Cindy D. Langley	Rev. Bruce E. Gordon Minister
	8	Hudson	Donald P. Silk Judith A. Kiehlkopf	Rev. Jean McDaniel Greer Pastor
	9	Hollis	John C. Bennett Jacqueline I. Hamelin	Roland C. Sylvestre Justice of the Peace
	15	Nashua	Dennis R. Greenleaf Judith C. Daniel	Rev. Thomas H. Graves Clergyman
	16	Merrimack	Peter J. Swenson Lisa E. Fort	Rev. Edward D. Richard Priest
	16	Merrimack	Salvatore Cutuli Edna S. Huber	Dr. David A. Kerr Minister
	19	Claremont	Gordon L. Joslyn Veronica J. Safford	Larry E. Turns Pastor
	21	Nashua	Frank E. Bliss III Wendy J. Harrington	Berthe J. Delorey, ESG. Justice of the Peace
	22	Merrimack	Laurance K. Rothhaus Stella M. Dube	Dr. David A. Kerr Minister
	22	Bedford	Robert K. Roche Jr. Catherine J. Boles	Rev. James Scotland Jr. Pastor
	29	Nashua	Normand J. Bourbeau Winifred A. Denault	Rev. John N. Nally M.S. Priest
	29	Merrimack	William M. Paul Lu A. Ledoux	Rev. Edward Richard Priest
	29	Manchester	John K. Harvell Ginette M. Roy	Rev. Andre M. Thibodeau Priest
Oct.	5	Nashua	Paul F. Meehan Sandra J. Lustig	George L. Renner Reverend
	6	Merrimack	Thomas J. Blanchard Maureen A. Walsh	Rev. Edward Richard Priest
	6	Merrimack	John C. Patterson Louise L. Simoneau	Gary B. Fry Assoc. Pastor

	12	Merrimack	Normand L. Vallee II Dianne L. Lefebvre	Rev. Edward D. Richard Priest
	13	Manchester	Patrick M. White Glenys J. Thompson	John G. McIntyre Rector
	13	Merrimack	Alfred D. Pond Nancy A. Fasulo	Jacqueline M. Moore Justice of the Peace
	13	Merrimack	Edward J. Irwin Toni A. Kremer	Rev. Edward D. Richard Priest
	20	Merrimack	Barry L. Lebens Gloria L. Gollan	Joyce E. McCaffery Justice of the Peace
	20	Merrimack	Frederick H.L. Davis Sandra A. Campbell	Dr. David A. Kerr Minister
	20	Merrimack	Douglas R. Feltmate Linda V. Fales	Joyce E. McCaffery Justice of the Peace
	20	Merrimack	Phillip J. Hayes Tracy A. Bishopric	Rev. James P. Watson Pastor
	27	Merrimack	John C. Kniley Jr. Nancy J. Lariviere	Joyce E. McCaffery Justice of the Peace
	27	Nashua	Jose I. Coelho Albina M. Scoltch	Joyce E. McCaffery Justice of the Peace
Nov.	2	Nashua	John F. Rider Diane Connolly	Rev. Richard M. Babcock Clergyman
	3	Nashua	Paul L. Phaneuf Debra A. Buchanan	Robert D. Schenkel Jr. Rector
	3	Nashua	James A. Lambert Catherine A. Tassie	Jean McDaniel Greer Pastor
	11	Merrimack	Esper Dugar Githa Noel	Nancy P. Mackenzie Justice of the Peace
	17	Hollis	Peter A. Delpapa Cheryl A. Bruce	Roland C. Sylvestre Justice of the Peace
	17	Manchester	Robert D. Marzbanian Diana M. Dornik	Perry M. Blankenship Priest
	17	Merrimack	James T. Mahaney Linda A. Hutchinson	Rev. Edward D. Richard Priest
	17	Merrimack	Antonio R. Bilodeau Sharon T. Jalbert	Rev. Edward D. Richard Priest
	29	Nashua	William A. Ries Brenda R. Leonard	Rev. Robert W. LeVitre Jr. Pastor
Dec.	2	Hudson	Allen M. Parris Susie B. McGee	Rev. Robert W. LeVitre Jr. Pastor
	7	Amherst	Peter C. Face Debra A. Maurice	Arnold D. Johnson Minister
	7	Merrimack	Miles D. Bigwood S. Renee Deschuiteneer	Richard J. Wesson Justice of the Peace
	7	Merrimack	James E. Codero Allison P. Couch	John S. Bartlett Justice of the Peace
	23	Hollis	Michael P. McEleney Dorothy B. Caulkin	George G. Faul Pastor

26	Merrimack	David T. Wheeler Lisa A. Killosky	Rev. Harold D. Wheeler Minister
28	Merrimack	Kirk L. Parkhurst Tami A. Paciello	Raymond C. Patryn Justice of the Peace
31	Merrimack	Florentin Johnson Liduvina S. Reed	Nancy P. Mackenzie Justice of the Peace

I hereby certify that the foregoing return of Marriages is correct to my best knowledge and belief.

ATTEST:

Robert R. Morrill
Town Clerk of
Merrimack, N.H.

BIRTHS REGISTERED IN THE TOWN OF MERRIMACK, N.H.

FOR THE YEAR ENDING DECEMBER 31, 1979

Date		Place	Baby's Name	Father's Name	Mother's Maiden Name
Jan.	8	Nashua	Marie Danielle	Daniel J. Cote	Marie P. Naro
	8	Nashua	Anthony Salvatore	Peter A. Grasso	Tracy Johnson
	8	Nashua	Robert Allen Jr.	Robert A. Struble, Sr.	Jeannette A. Lequin
	9	Nashua	Nicole Celia	Christopher P. Hodgins	Marianne Race
	9	Nashua	Solomon Alonzo	Victor R. Pendleton	Nary D. Fisher
	10	Nashua	Timothy Joseph	Peter P. Lafauci	Nancy J. Surprenant
	12	Nashua	Alissa Michelle	Thomas F. Johnson	Geri A. Trotta
	14	Nashua	Alisa Marie	Michael J. Stapanon	Lonnie M. Billings
	16	Nashua	Natalie Elaine	Stewart D. Beckley	Natalie R. Riek
	16	Nashua	James Shorey	William H. Klein	Debra J. Shorey
	16	Nashua	Kyle Douglas	Philip D. Neff	Susan J. Hydinger
	17	Nashua	Charles Michael Jr.	Charles M. Fisher Sr.	Diane L. Rzodkiewicz
	25	Nashua	Kelly Anne	George A. Brown Jr.	Vitella A. Edmiston
	25	Nashua	Nicholas John	John J. Lorden	Sandra C. White
	26	Nashua	Jennifer Ann	Stephen R. Etlinger	Elizabeth A. Roche
	26	Nashua	Melanie Anne	Robert J. Germain	Donna M. Grugnale
	29	Merrimack	Sarah Rachel	Paul S. Cook	Linda J. Paterson
	30	Concord	Brian Andrew	John M. Adamec Jr.	Christine A. Grahn
	30	Manchester	Jessica Beth	Donald A. Kennedy	Dorothy Linstrom
	30	Nashua	Melinda Marie	Joseph J. Martin	Claire P. Vachon
Feb.	1	Nashua	Christopher Daniel	George R. Langlais	Sarah E. Buck
	2	Manchester	Marc Christopher	Donald J. Togneri	Donna M. Geraltowski
	4	Nashua	Nicole	Charles L. Bertram	Berry J. Franek
	4	Nashua	Melissa Lynn	William D. Downs	Kathleen L. Laramee

	4	Nashua	John David	Robert L. Pegan	Mary S. Ziegler
	4	Manchester	Matthew Todd	Mark D. Stephan	Jan E. Strong
	5	Nashua	Erik Robert	Craig R. Showers	Janet L. Erikson
	6	Nashua	Brian William	Michael W. Barb	Cheryl A. Solomon
	7	Nashua	Elizabeth Hall	Roger W. Brock	Wende S. Butler
	9	Manchester	John Patrick	Patrick G. Dills	Denise P. Mahoney
	9	Nashua	Paul Michael	Kevin W. Gurney	Lynn R. Susalka
	9	Nashua	Robert Douglas Jr.	Robert D. Henderson Sr.	Janice E. Wright
	11	Nashua	Michael Charles	Dennis M. Cowan	Karleen M. Mills
	14	Manchester	Jennifer Rose	David W. Smith	Karen R. Gorgone
	22	Nashua	Christina Marie	Adrien A. Labrie Jr.	Dorothea G. Barry
	23	Nashua	Todd Michael	Craig L. Rine	Maureen S. Duffner
	24	Nashua	Renee Jean	Norman E. Saucier	Loreen L. Lemire
	25	Nashua	Meghan Barbara	William A. Ryan	Dorothy A. Stanilonis
	27	Nashua	Christopher Thomas	Wayne T. Chase	Gail S. Marquis
	28	Newton, MA	David Patrick	John P. Walsh	Mary Lou Gallant
Mar.	1	Nashua	Alfred Eugene III	Alfred E. Latulippe Jr.	Cynthia J. Dunklee
	2	Nashua	Katyn Killeen	Irving B. Paton Jr.	Jacqueline A. Morin
	4	Nashua	Alan Dean	Donald J. Etnier	Robin H. Soucy
	9	Nashua	Lucas David	David E. Broyer	Christine Connor
	9	Manchester	Shannon Leigh	Kenneth A. Chase	Maureen L. Donahue
	12	Nashua	Amy Lynn	Gary R. Toussaint	Cynthia MacDonald
	15	Derry	Christopher Paul	Andre P. Santini	Linda P. McNeill
	16	Concord	Andrew Terence	Terence J. Benhardt	Christine A. Sedor
	17	Nashua	Jessica Jay	Gary A. Broadbent	Terry O. Raymond
	26	Nashua	Samuel Alfred	Gary R. Barrett	Jean Lombard
	26	Nashua	Lindsey Mildred	Kevin P. Burns	Mary F. Norton
	29	Nashua	Alyson Corinne	Steven D. Budreau	Beth L. Turner
Apr.	4	Nashua	—	John A. Calogero	Patricia A. Raiola
	6	Nashua	Melissa Jean	Dennis J. Wrobel	Debra B. Maynor
	9	Nashua	Christopher Michael	Lester H. Pearl	Cathleen M. Nevins
	13	Nashua	Sean Ryan	John K. O'Leary	JoAnne M. Kelley

	13	Nashua	Richard Arthur Jr.	Richard A. Powell, Sr.	Maureen C. Burke
	13	Concord	David Lee Jr.	David L. Spitz	Judith L. Chute
	16	Nashua	Heather Britney	Harry S. Mann	Lois R. Sherman
	17	Nashua	Trevor Thomas	Mark M. Haseltine	Beverly A. Bennett
	19	Nashua	Cory Jeanne	Dean H. Owens	Jeanne D. Kingman
	19	Nashua	Kevin Michael	Paul J. Shea	Sandra L. MacAllister
	21	Nashua	Jill Kathleen	Arthur J. Keeley	Debra E. Hancock
	22	Nashua	Terri Ann	Merle L. David	Gail C. Sager
	23	Nashua	Matthew Philip	Donald J. Gross	Heather Keyser
	23	Nashua	Nicholas John	Donald J. Gross	Heather Keyser
	26	Manchester	Heather Rae	Wilfred J. Deane	Teresa E. Kelly
	28	Nashua	Jennifer Marie	Philip J. Przybyszewski	Donna M. Visco
	28	Nashua	Mark Paul	Kevin F. Fitzgerald	Helen F. Piechowiak
	30	Nashua	Cyrus Peter	Peter W. Hebert	Theresa M. Marquis
May	3	Nashua	Faith April	Edward J. Meehan	Sandra L. Nute
	3	Nashua	Barbara Christine	Michael G. Simm	Diane E. Schultz
	4	Nashua	Melissa Ann	Steven R. Livingston	Roseann Morrison
	4	Nashua	Jason Dean	Dean R. Stearns	Karen P. Kibby
	4	Nashua	Sara Beth	Paul R. Lituri	Kathy B. Curtis
	7	Manchester	Heather Mae	Raymond M. Beaunoyer	Denise T. Lavoie
	7	Manchester	Heidi Dee	Raymond M. Beaunoyer	Denise T. Lavoie
	8	Nashua	Angela Susan	Sydney W. Murch	Carmelle G. Labrecque
	9	Manchester	Lisa Ann	Raymond R. Desrosiers	Ann L. Bishopric
	10	Manchester	Steven Peter	Peter J. Skeffington	Jo-Ann Waiswilos
	10	Concord	Michael Stanley Jr.	Michael S. Kareta	Diana J. Eden
	11	Nashua	Daryl Anthony	Kevin A. Gilmore	Mary L. Thompson
	16	Nashua	Laurette Denise	Denis A. Cushman	Arlette L. Mullen
	18	Manchester	Kelli Anne	Richard C. Brooks Sr.	Linda D. Perozzi
	19	Nashua	Justin Matthew	Thomas A. Warguska	Adriane J. McPherson
	21	Nashua	Jason Ronald	Ronald L. Batchelder	Sylvia Diamond
	21	Nashua	Katherine Elizabeth	Ernest W. Bolen	Margaret R. Haaker
	24	Manchester	Steven Arthur	Bradley G. Mousseau	Cheryl A. Hunt
	24	Nashua	Jason Henry	Charles B. Fuller	Patricia J. Henry

	25	Nashua	Jason Griffith	Warren S. Wright	Sherry A. Eves
	27	Nashua	Tracy Elizabeth	Richard J. Schellhammer	Barbara A. Keenan
	30	Nashua	Christopher Alan	Larry P. Day	Diane R. Croteau
	30	Nashua	Jason Michael	Daniel R. Wilmot Sr.	Rhonda L. Paradis
	30	Nashua	Curtis Ronald	Leonard L. Pomerleau	Nicole L. Cloutier
	30	Nashua	Daniel Celli	Gene F. Cronin	Donna R. Celli
	31	Nashua	Dana Kristine	John F. Escales Jr.	Sharon E. Nyiri
	31	Manchester	Jennifer Lee	Daniel C. Hureau	Diane L. LeClaire
June	4	Merrimack	Tracy Marion	Richard F. Clifton	Donna M. Rogers
	10	Nashua	Laura Virginia	Robert A. Williams	Blanche E. Coleman
	12	Nashua	Aaron Zachery	Howard P. Diamond	Marsha Leinov
	12	Nashua	Lisa Beth	Gary W. Russell	Gail M. Boucher
	13	Nashua	James Munroe	Russell M. Lawson Jr.	Joan M. MacDonald
	15	Concord	Luke Richard	Ronald A. Tannariello	Donna F. Kennedy
	18	Nashua	Sarah Anne	Marcel J. Pouliot	Sandra M. Light
	20	Nashua	Christopher Earl	Geoffrey A. Lustig	Susan A. Belleau
	26	Nashua	Brian Michael	George L. Gaynor	Patricia G. Keith
	26	Nashua	Matthew Loren	James R. Hill	Gloria O. Dubois
	27	Nashua	Ronald Lee Jr.	Ronald L. Hansen Sr.	Lynn M. Drescher
	29	Nashua	Charles Henry	Charles H. Desfosses	Donna L. Munroe
July	2	Nashua	Gregory Stephen	George C. Bougopoulos	Judeth A. Vidette
	2	Nashua	Daniel Thomas	Rodney J. Ouellette	Mary E. Walker
	4	Manchester	Lealyn	Wayne L. Burbank	Pamela J. Sargent
	13	Manchester	Jessica Lynn	John F. Conway	Emiko B. Thompson
	14	Nashua	Heather Nicole	Dennis W. Vaillancourt	Catherine L. McDonald
	16	Nashua	David Peter	Michael G. Roth Jr.	Margaret B. Weigand
	19	Nashua	Jared Michael	Ernest M. Cerce	Lydia D'Erminio
	23	Concord	Richard Lawrence II	Richard L. Murphy	Charlotte E. Pihl
	24	Nashua	Joel Michael	Norman A. Thibault	Patricia M. Brown
	24	Manchester	Melissa Denise	Dennis A. Ouellette	Deborah J. Bonner
	27	Nashua	Andrew Forrest	David A. Paddock	Elizabeth S. Carr
	28	Manchester	Matthew Stephen	Matthew A. Szopa Jr.	Linda A. Garczynski
	31	Nashua	Layne Ashley	John L. Haigler	Terrie L. Bise

Aug.	1	Nashua	Jason	Stephen J. Clark	Donella B. Fields
	1	Nashua	Brandon Roger	Lawrence J. King Jr.	Rachel M. Leblanc
	2	Nashua	Alisa Renee	Fred Hurwitz	Fay S. Newman
	2	Nashua	Nicholas Michael	Ernest F. Ferrari III	Meryl L. Clarke
	2	Nashua	Nathaniel Ernest	Ernest F. Ferrari III	Meryl L. Clarke
	6	Nashua	Zachary Charles	Wayne B. Gendron	Robin E. Stahl
	8	Nashua	John Joseph	Dennis C. Field	Joan A. Potter
	15	Nashua	Deanna Dee	Donald R. Smith	Ellen M. Hanscom
	15	Nashua	Keith James	Bernard E. McDonald	Jamie Newmyer
	18	Manchester	Christopher Michael	Richard A. Samson	Suzanne I. Gilbert
	18	Nashua	Susan Lynne	Littleton R. Ball Jr.	Leanne J. Batchelder
	19	Nashua	Rebecca Joy	Edward S. Mitchell	Sandra M. Wishkin
	23	Manchester	Nathan Joseph	Robert E. Hebert	Elaine M. Caron
	24	Nashua	Michael William	Darryl W. Conrad	Marianne F. Paton
	26	Nashua	Michelle Leah	Michael F. Dupuis	Doris R. Schimmel
	27	Nashua	Lyndsey Heather	Dennis S. Moraros	Sharon M. Lemay
	27	Nashua	Jason Thomas	Ronald A. Royer	MaryAnn Mizoras
	28	Nashua	Michael Gregory	Gregory S. Coronis	Sandra C. Olsson
	29	Nashua	Michele Denise	James P. Comeau	Nancy M. Harrington
	30	Nashua	Christian Kedar	James P. Bryan	Donna K. Gemeinhardt
	30	Nashua	Jennifer Ann	Dennis R. Plourde	JoAnn Demass
	31	Nashua	Valerie Ann	Richard C. Gath	Naomi M. DeCillis
Sept.	5	Nashua	Garrett John	Laurence D. Schofield Jr.	Paula A. Pynenburg
	6	Nashua	Mary Christine	Richard K. Nickerson	Roxanne C. Stahlhut
	14	Nashua	John Andrew III	John A. Daelhousen Jr.	Kathryn S. Barnaby
	14	Nashua	Matthew John	John A. Daelhousen Jr.	Kathryn S. Barnaby
	14	Nashua	Kate Elizabeth	Robert S. Gallagher	Diane M. Vaillancourt
	15	Nashua	Erik Damon	Curt D. Anderson	Judith E. Leveranz
	17	Nashua	Corinne Lillian	Joseph G. Sullivan	Susan J. Hall
	18	Nashua	Cara Ann	Sean Killkelley	Kathie L. Haden
	21	Nashua	Jeremy Andrew	Paul A. Breault	Annette M. LaPointe
	21	Concord	Erika Lee	George F. Walden	Donna J. Bond

	21	Manchester	Athanasios Evangelos	Evangelos C. Pashos	Marie E. Harisi
	21	Nashua	Carrie Mickle	David W. Doty	Valerie M. Langley
	23	Nashua	William Conroy	David W. Lindsay	Betsy A. Conroy
	25	Nashua	Michael George Jr.	Michael G. Lawrence	Kathryn M. Schwenn
	26	Nashua	Vicki Marie	Richard R. Fournier	Nancy E. Brooks
	27	Nashua	Rachel Elizabeth	Ronald F. Flynn	Kathryn M. Hammond
	27	Nashua	Donald Joseph	Fred J. Bornman	Karen K. Westbrook
	28	Nashua	Darlene Lynn	Glenn A. Peters	Rosalie L. Daniels
	29	Nashua	Travis Ryan	Bruce W. Hall	Sharon L. Lord
	30	Nashua	Justin Taylor	William F. Lightfoot	Karolyn A. Taylor
Oct.	2	Nashua	Scott Gordon	David B. White	Sandra J. Maliga
	3	Nashua	Brian James	James B. Stephens	Susan J. Drew
	4	Nashua	Kristin Ann	Edward F. Rogers	Linda A. Stecker
	5	Nashua	Philip Baran	George A. Fitch Jr.	Joyce J. Baran
	6	Nashua	Lara Linda	Jonathan P. Smith	Linda B. Beyer
	8	Nashua	Megan Marie	Stuart A. Smith	Terri M. West
	10	Nashua	John Frank	William S. Weaver	Mary C. Griffin
	12	Nashua	Cheryl Leigh	John G. Tadiello	Theresa V. Jeffrey
	13	Nashua	Stacey Michele	Richard E. Bellemore	Michele D. Levesque
	14	Nashua	James McCarthy	Stephen T. Woodhouse	Patricia A. McCarthy
	14	Newton, MA	Jason Clifford	Ernest Pappas	Beverly A. Correggia
	16	Nashua	Bridget Aurora	Patrick J. Sinnott	Catherine M. Coughlin
	18	Nashua	Richard Everett	Thomas N. Crowther	Carol B. Wiley
	19	Manchester	Jason James	Benjamin J. Estey	Patricia L. Estey
	20	Manchester	Brian James	Chester R. Porembski	Alice L. Moran
	21	Salem, MA	Thomas Lenihan	Lawrence M. Gouthro	Donna L. Lenihan
	22	Nashua	Pamela Sally	Benoit Fontaine	Dolores D.D. Gagne
	22	Nashua	Christopher David	Leonard Ellis	Barbara C. Bagnulo
	23	Nashua	Jessica Arlene	Philip Irving	Rosalind P. Brooks
	23	Beverly, MA	Robert Michael Jr.	Robert M. Meagher	Elizabeth Tannebring
	24	Nashua	Tessa Irene	Richard C. Marquis	Michelle M. Jobin
	25	Nashua	Philip Leonard	John J. Kocsis	Alana M. Kelly
	25	Nashua	Patrick	Frank J. Loughran	Joanne Vining

	26	Nashua	Sharon Lynn	Noel E. Albert	Pauline L. Duclos
	26	Nashua	John Francis	Bernard J. Baronas	Kathleen A. Sheldon
	26	Nashua	Monique Lorraine	Michael G. Gauthier	Alison J. Demers
	27	Nashua	Alexis	Glen P. Zibolis	Marjorie A. Taylor
	29	Manchester	Kathryn Pagona	Richard J. Petro	Ellen E. Keefe
Nov.	4	Nashua	Christopher Michael	Paul D. Statz	Sandra E. St. Jean
	4	Nashua	Lindsay Ann	Nicholas T. Seiler	Arlene L. Goldstein
	6	Nashua	Sean Matthew	Robert P. Dubois	Claire B. Duclos
	8	Nashua	Kathleen	David B. McKenne	Denise Martin
	9	Nashua	Mical Stefan	Maciej S. Wojcicki	MaryAnn Trubacz
	10	Nashua	Adam Lester	Stephen F. Fontaine	Pam E. Langley
	11	Nashua	Kevin Shaun	George A. MacConnell	Donna J. LaForce
	12	Nashua	Christine Ann	Charles P. Haigler	Pamela A. Senneville
	12	Manchester	Ian Matthew	James M. Turpin	Cheryl A. Scagnelli
	14	Nashua	Avery Josephine	David X. McGerald	Annette J. Mayo
	19	Nashua	Jeffrey Kingsley	Scott K. Herbert	Linda M. Hanson
	26	Nashua	Joseph Patrick III	Joseph P. Gardner Jr.	Susan K. Homer
	27	Nashua	Chad Ernest	Jack E. Thompson	Donna J. Campbell
	27	Leominster, MA	Daniel Charles	Felicien W. Goguen	Arlene P. Boudreau
Dec.	4	Nashua	Michael Robert	Mark F. Venus	Gina C. Henderson
	4	Nashua	Christopher Frank	Mark F. Venus	Gina C. Henderson
	6	Nashua	Jason Aaron	John C. Renaud Sr.	Pauline A. Derie
	8	Manchester	Jonathan Ernest	Sanford J. Folsom	Linda R. Towne
	10	Nashua	Robert Francis II	Robert F. Johnson Jr.	Joanne Valliere
	11	Nashua	Heather Alyse	Floyd H. Jenkins Jr.	Linda J. Mierzwinski
	13	Manchester	Tammy Lynn	Ronald C. Robinson	Shelly A. Virtue
	13	Nashua	Kimberly Ann	Robert D. Arsenault	Sharon L. Allen
	14	Nashua	Lori Beth	Leo R. Belanger	Patricia A. Julian
	14	Nashua	Ericka Raye	Robert W. Krul	Candace A. Szejnar
	16	Nashua	Jonah Sebastian	Danny J. Couturier	Melissa J. Patterson

17	Nashua	Tammy Jean	Francis J. Martin	Mary A. Casey
24	Nashua	Jennifer Ann	Mark W. Leavitt	Michelle A. Perry
28	Manchester	Kimberly Lee	Robert J. Lacroix	Judith L. Ebel
30	Nashua	Jason Richard	Donald B. Sherman	Stephanie L. Jacobsen-Pivowitz
31	Manchester	Christina Rae	David C. Dobson	Mary C. Swayne

I hereby certify that the foregoing return of Births is correct to my best knowledge and belief.

ATTEST:

Robert R. Morrill
Town Clerk of Merrimack, N.H.

DEATHS REGISTERED IN THE TOWN OF MERRIMACK, N.H.

FOR THE YEAR ENDING DECEMBER 31, 1979

Date		Place of Death	Name of Deceased	Age	Place of Burial
1978					
Dec.	1	Goffstown	Theresa B. Davidson	90	Merrimack
1979					
Jan.	8	Nashua	Marie D. Cote	6 hrs.	Nashua
	9	Manchester	Maurice S. Turner	74	Merrimack
	11	Nashua	Ryan M. Flower	7 mos.	Manchester
	13	Nashua	Mary E. Swanson	78	Pawtucket, R.I.
	20	Manchester	Elly F. Goeke	37	N. Haverhill
	23	Nashua	Geraldine E. Blair	47	Merrimack
	28	Nashua	Lucille Y. Cunningham	56	Manchester
	28	Nashua	James P. Caron	25	Merrimack
Mar.	8	Nashua	Alpheage A. Cote	71	Merrimack
	20	Merrimack	Emma B. Moore	74	Whittier, CA
	23	Nashua	Donald R. Bohner	49	Farmingdale, N.Y.
Apr.	6	Manchester	George J. Bourassa	69	Merrimack
	9	Manchester	Roland A. Desrosiers	64	Nashua
	9	Manchester	Donald P. Harris	58	Merrimack
May	2	Nashua	Albert McDonald	69	Cremation
	10	Manchester	Arthur J. Rouleau	82	Merrimack
	12	Goffstown	Jane Bruce	80	Milford
	16	Manchester	Doris Niquette	50	Nashua
	19	Merrimack	David B. Rubalcaba	21	Websterville, VT
	27	Merrimack	Alma P. Demers	85	Merrimack
	27	Nashua	Helma W. Vincent	79	Cremation
	28	Nashua	Emily Sullivan	63	Milford
June	5	Merrimack	James A. Mahan	22	Merrimack
	10	Laconia	Jennifer A. Brown	7	Merrimack
	16	Laconia	Paul A. Francoeur	23	Merrimack
	22	Nashua	Richard L. Moore	53	Merrimack
	29	Nashua	Mary V. Mears	58	Hudson

July	1	Nashua	Doris M. Warren	69	Merrimack
	7	Merrimack	Michel Cloutier	65	Merrimack
	13	Concord	Steven M. Minuti	27	Bedford
	16	Merrimack	Gerard R. Cote	58	Manchester
Aug.	5	Bedford	Fred P. Smith	91	Merrimack
	18	Bedford	Dorothy L. Ray	79	Nashua
	24	Nashua	Donald L. Bush	59	Cremation
	27	Nashua	Henry J. Bailey	54	Merrimack
	28	Nashua	April J. Moore	32	Cremation
Sept.	9	Charlestown	Dawn M. Gauthier	19	Merrimack
	12	Manchester	Barbara E. Wallace	88	Manchester
	12	Nashua	Edward J. Packey	65	Cremation
	29	Merrimack	Louise M. DeAscentis	70	Tufts Medical School
Oct.	18	Lowell, MA	Viola L. Iacoviello	63	Chelmsford, MA
Nov.	2	Milford	Jennifer L. Hureau	5 mos.	Merrimack
	7	Manchester	Daniel J. Lynch	71	Peabody, MA
	12	Merrimack	Robert C. Spence	60	Merrimack
	13	Nashua	Marjorie G. Janas	57	Merrimack
	18	Nashua	Leroy H. Leeper	68	Billerica, MA
	22	Manchester	Donna L. Desorcy	18	Merrimack
	30	Nashua	Matyas Zsofka	72	Merrimack
Dec.	6	Nashua	Cora G. Barnes	95	Merrimack
	28	Nashua	Vincent J. Sabino	81	Nashua

I hereby certify that the foregoing return of Deaths is correct to my best knowledge and belief.

ATTEST:
Robert R. Morrill
Town Clerk of
Merrimack, N.H.

MUNICIPAL SERVICES

Telephone Directory

James A. McSweeney--Town Manager	424-2331
David A. Hodgen--Adm. Assistant	424-2331
Assessors	424-5136
Building Inspector	424-3531
District Court	424-9916
Fire Department	424-3690 or 424-4704
Highway Garage	424-9411
Planning Board	424-3531
Police Department	424-3774 or 424-2378
Probation Department	424-9916
Public Library	424-5021
Public Works	424-5137
Selectmen	424-2331
Tax Collector	424-3651
Town Clerk	424-3651
Waste Treatment Facility	883-8196
Water District	424-9241

EMERGENCY TELEPHONE NUMBERS

Ambulance	424-2222
Fire	424-5571 or 424-5557
Police	424-2222

OFFICE HOURS

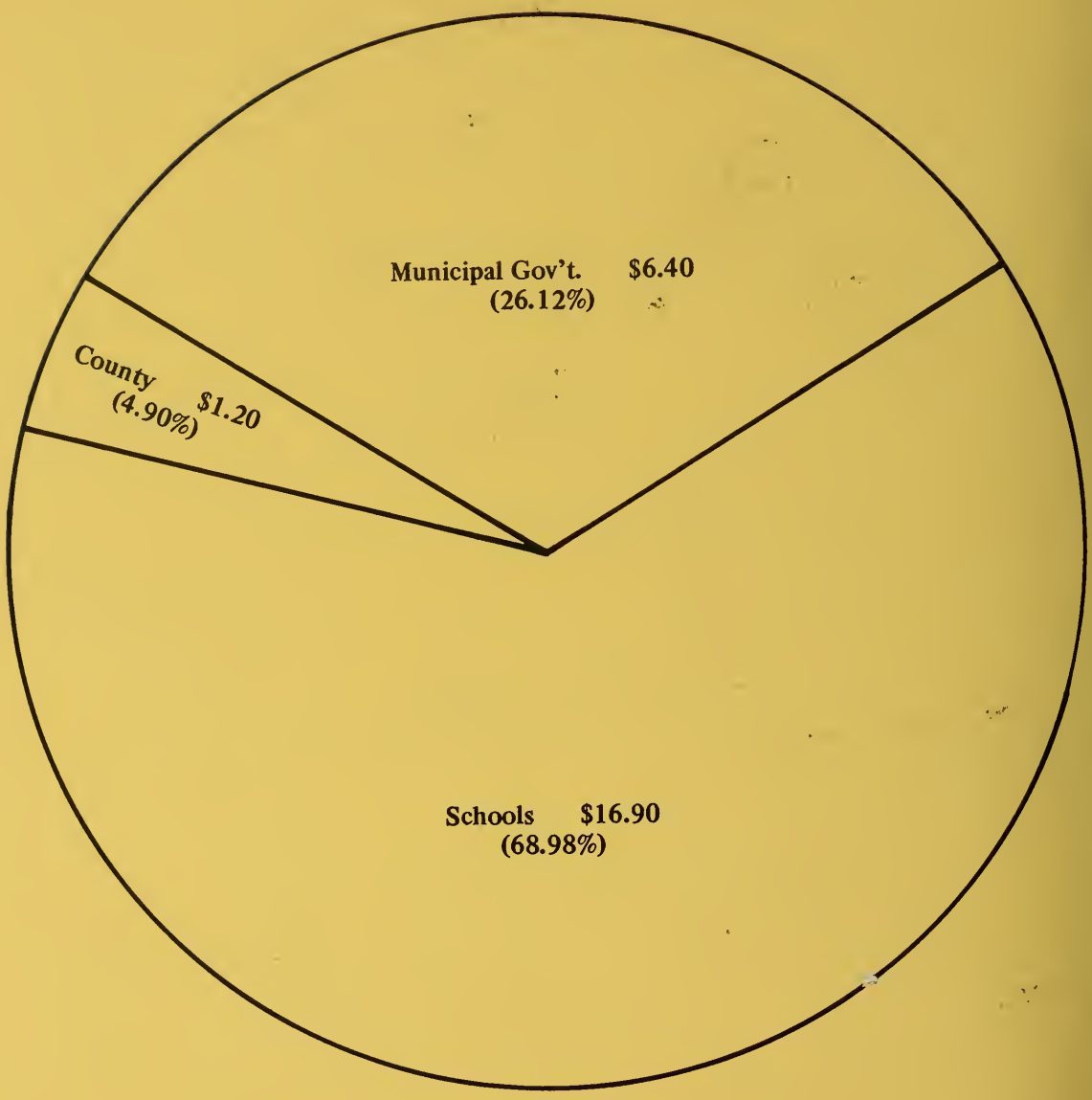
Town-Clerk-Tax Collector and the Assessor's Offices

Monday-Friday	9:00 a.m.--4:30 p.m.
Monday Evening*	7:00 p.m.--9:00 p.m.
Saturday	CLOSED ALL DAY

*Summer Schedule: June through September - Every other Monday evening 7:00 p.m.-9:00 p.m. except holidays

Building Inspector	Mon.-Fri. 8:30 a.m.-4:30 p.m.
District Court	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Dump	Tues.-Sat. 8:00 a.m.-4:00 p.m.
Planning Board	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Probation Department	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Public Works	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Water District	Mon.-Fri. 8:00 a.m.-4:30 p.m.
Selectmen's Office	Mon.-Fri. 8:30 a.m.-4:30 p.m.
Library Hours	Mon.-Thur. 9:00 a.m.-9:00 p.m.
	Fri.-Sat 9:00 a.m.-5:00 p.m.

YOUR 1979 TAX DOLLAR



Total Tax Rate $24.50 per Thousand